Water Infrastructure Progress Legislative Report



State of Idaho

Department of Environmental Quality

January 2025

Cover photo—City of Rigby's wastewater treatment plant infrastructure project. Provided by William Teuscher, P.E., Idaho Department of Environmental Quality.

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Executive Summary

Per Senate Bill 1269 from the 2024 legislative session, the Idaho Department of Environmental Quality (DEQ) must submit a report to the Governor and the Legislature detailing progress and expenditures by January 6, 2024. The following updated report fulfills that requirement and provides details of DEQ's implementation strategies for all $415 million and progress to date.

For state fiscal year 2023, Governor Little recommended, and the Idaho Legislature appropriated $300 million in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds to DEQ for water and wastewater infrastructure projects (House Bill 763). In state fiscal year 2024, the Governor recommended, and the Idaho Legislature appropriated $23 million in ARPA funding and $92 million in general funds for water and wastewater infrastructure projects (House Bill 361).

To ensure equitable and effective use of these funds, DEQ developed a comprehensive implementation plan guided by the criteria stated in House Bill 763. This plan prioritized projects that improve public health, environmental protection, and community resilience, with a focus on delivering tangible benefits to Idaho communities.

For this calendar year, DEQ successfully obligated all ARPA funds ahead of the United States Treasury's December 31, 2024, obligation deadline. Highlighting other successes for the year, the City of Rigby was the first community to meet substantial completion of their wastewater project. The City of Genesee's wastewater project and the drinking water projects for New Meadows, Oakley, and St. Maries are also substantially complete.

The next important deadline is December 31, 2026, when all ARPA funds must be expended. As of the end of November 2024, there are 16 projects that have used 10% or less of their allotted funding. Projects have experienced cost escalations, and DEQ's engineering team is communicating with these communities and their consultants and is closely tracking the projects. As we move forward, DEQ's dedicated team remains deeply committed to assisting our communities in successfully completing their projects.

Updates on the expenditures of the allotted funding is found on DEQ's *Grants and Loans* web page. Note that many projects are co-funded with other sources.

1 Funding Overview

For state fiscal year 2023, $300 million in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds was appropriated to the Idaho Department of Environmental Quality (DEQ) for water and wastewater infrastructure projects through House Bill 763. In state fiscal year 2024, House Bill 361 appropriated $23 million in ARPA funding and $92 million in general funds for water and wastewater infrastructure projects (Table 1). DEQ uses the term Leading Idaho Funds (LIF) to denote general funds to differentiate for tracking and reporting purposes, but all the funds are considered Leading Idaho funding.

Table 1. Funding allocation for fiscal years 2023 and 2024.

Funding Source	Fiscal Year 2023 HB763	Fiscal Year 2024 HB361	Total Allocated
ARPA Funds	$300 million	$23 million	$323 million
General Funds	—	$92 million	$92 million
Total	**$300 million**	**$115 million**	**$415 million**

1.1 DEQ's Funding Process

Each October, DEQ advertises and solicits interest from a wide audience, including water and wastewater system owners, operators, and consultants, through mass mailing, social media, and organizations such as the Association of Idaho Cities and Idaho Rural Water Association. Communities are notified of the funding opportunities and encouraged to submit a letter of interest (LOI) by mid-January.

There are typically four different LOIs: drinking water planning grants, wastewater planning grants, drinking water infrastructure projects, and clean water (wastewater) infrastructure projects. However, additional funding through the Bipartisan Infrastructure Law (BIL) for federal fiscal years 2022 through 2026 includes funding for Drinking Water Lead Service Lines, Drinking Water Emerging Contaminants, and Clean Water Emerging Contaminants.

The LOI applications provide general details about communities' needs and basic information for both planning grants and water projects. Applications are reviewed, rated, and ranked using established processes and compiled into plans and priority lists that are published for public comment in the spring. The Board of Environmental Quality approves the lists in May or June. Figure 1 shows the annual process.

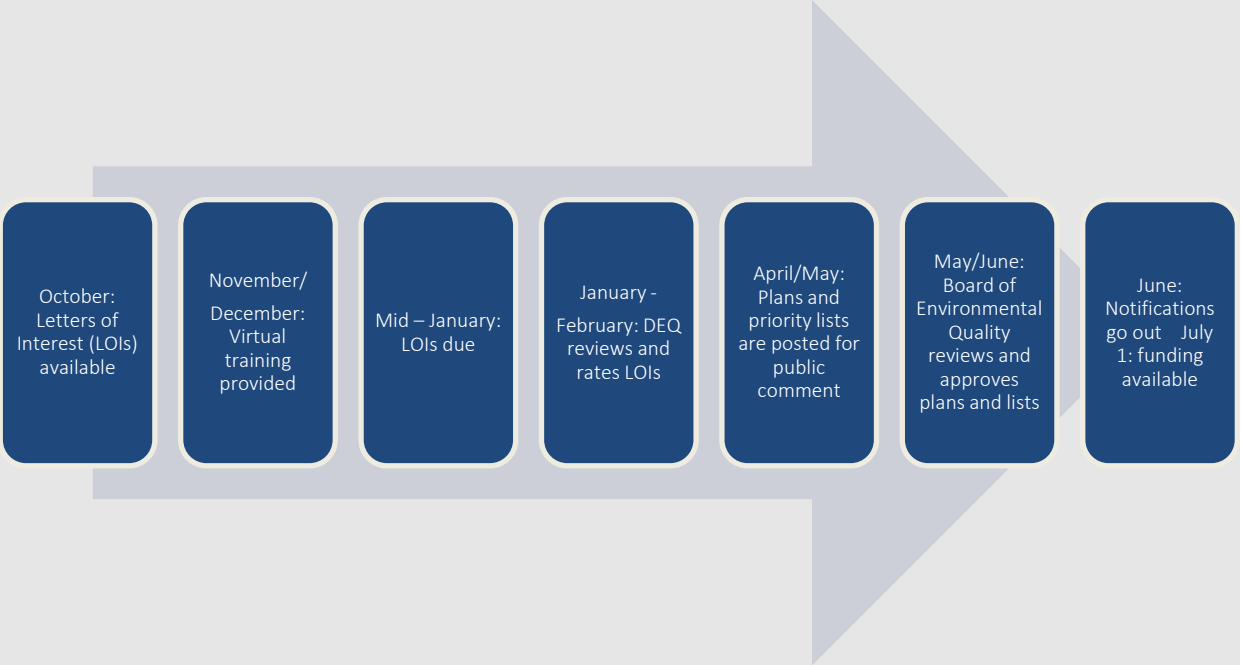


Figure 1. Annual funding process timeline.

1.2 Funding Strategy

To ensure equitable and effective distribution of funds to as many communities as possible, DEQ applied the criteria outlined in House Bill 763 (Figure 2) from the 2023 legislative session to develop implementation strategies for fiscal years 2023 and 2024. These plans prioritized investments that address critical needs in water and wastewater infrastructure while aligning the requirements of the ARPA and the State Revolving Fund (SRF) requirements.

INTENT OF USE STATEMENT: USES OF ARPA STATE FISCAL RECOVERY FUND. It is the intent of the Legislature to provide approximately $300,000,000 of the American Rescue Plan Act (ARPA) funding to support construction of drinking water and wastewater projects. Moneys shall be appropriated from the ARPA State Fiscal Recovery Fund for this purpose. The Department of Environmental Quality DEQ) may use the ARPA State Fiscal Recovery Fund to fund all eligible planning grant requests received consistent with existing processes. DEQ shall provide ARPA funding in the form of grants for construction of drinking water and wastewater projects using a tiered approach that provides the highest level of grant funding to systems with the greatest level of need but least ability to pay, as determined by factors including size of system (smaller systems rank higher), monthly user rates, median income, and readiness to proceed. DEQ may consider all projects meeting the intended criteria where costs were incurred after March 3, 2021, and where construction will be completed prior to December 31, 2026. This includes funding cost overruns for existing state revolving loan-funded projects currently under construction if they are due to factors such as increased labor and material costs. DEQ shall provide a written update of recipients to germane legislative committees upon approval by the Board of Environmental Quality. DEQ shall submit a report to the Governor and the Legislature detailing progress and expenditures by January 6, 2023.

Figure 2. House Bill 763 appropriation language from 2023 legislative session.

DEQ applied specific criteria to each project category such as planning grants, existing SRF loan cost overruns, and new infrastructure projects, and used the established SRF LOI rating and

ranking process. The criteria, implementation plans, and allocation information are provided in Appendix A for fiscal year 2023 and Appendix B for fiscal year 2024.

Since many projects receive funding from multiple sources, including ARPA, SRF, and general funds, DEQ prioritizes using ARPA funds first. This approach ensures the timely and efficient expenditure of ARPA resources, maximizes their impact, and maintains compliance with federal deadlines. Only the ARPA funding has the deadlines set by the United States Treasury.

1.3 Allocation Overview

DEQ structured the planned allocation of the appropriated funding following the implementation strategies for projects, planning grants, and contingencies as follows:

Fiscal year 2023 spending plan:

- $255 million in ARPA funding for 56 projects
- $40 million for cost overruns for existing SRF loans for 11 projects
- $5 million for 115 planning grants

Fiscal year 2024 spending plan:

- $75 million in LIF (General Funds) for 14 projects
- $1 million in LIF (General Funds) for 22 planning grants
- $39 million for contingency construction cost overruns (both ARPA and General Funds)

1.3.1 Construction Projects

For fiscal years 2023 and 2024, DEQ allocated $330 million for construction projects. Eligible communities received a percentage of total project costs based upon the criteria established in the implementation strategy found in Appendix A. Communities that received less than 100% of project costs needed to secure funding for the remaining costs. Communities that received 100% of project costs were not required to secure additional funding. Some communities phased their projects when technically and operationally feasible, with the intent to secure funding later to complete the projects.

1.3.2 Planning Grants

DEQ allocated $6 million in planning grants for fiscal years 2023 and 2024. Planning grants followed the same LOI process as infrastructure projects, including rating and ranking. Planning grants provide 50% of the costs to develop engineering facility plans. Facility plans are required for infrastructure projects as they outline important details, such as the existing facilities and conditions, capacity and demand, population trends, operations, financial information, and project evaluation and recommendations. Depending on variables, such as size and complexity of the system, facility plans typically take 1 to 3 years to complete.

1.3.3 Cost Overruns

DEQ set aside $39 million to address cost overruns. To be eligible, the community must be an existing DEQ funding project, either SRF or ARPA, or have submitted an LOI for fiscal year 2024. DEQ will consider contingency funding requests based upon a first come, first serve basis, prioritized to projects receiving greater than 75% LIF and those receiving 100% ARPA funding. Communities serving fewer than 10,000 people are also prioritized. The shortfalls must be material and labor costs demonstrated by bids or change orders. DEQ works closely with consultants and communities to evaluate options and determine whether project phasing is feasible while still meeting the project goals per their rank and rating.

1.4 Funding Progress

Recognizing the key ARPA deadlines established by the United States Treasury (December 31, 2024, for obligation and December 31, 2026, for expenditure), **DEQ successfully obligated all ARPA funding ahead of the obligation deadline by signing funding agreements with communities.**

As of December 16, 2024, approximately 40% of the ARPA funding has been expended as outlined in the Table 2.

Table 2. Summary of obligated and expended ARPA funding.

ARPA Funding Summary	Obligated	Expended	% Expended
Planning Grants (with increases)	$4,650,535	$3,377,872	73%
Construction Projects	$250,784,147	$101,420,748	40%
SRF Project Cost Overruns (FY23)	$26,912,000	$15,990,891	59%
Contingency (cost overruns)	$37,755,518	$7,432,661	20%
ARPA Administrative Appropriation[a]	$2,897,800	$1,849,148	64%
Totals:	$323,000,000	$130,071,320	40%

a. Approximately 1% or just under $3 million of the $300 million in ARPA funding was appropriated as administrative costs.

DEQ has obligated 81% of the $92 million general fund portion of Leading Idaho to communities with 5% expenditures to date. The spend rate on these funds will be less aggressive than ARPA as they do not have the associated deadlines for obligations or expenditures.

Updates on expenditures of the allotted funds is found on DEQ's *Grants and Loans* web page. Note that many projects are co-funded with other sources.

2 Project Progress

With the ARPA funds obligated, DEQ is now focused on assisting communities with advancing water and wastewater infrastructure projects toward completion. Significant progress has been made, with multiple projects achieving substantial completion and demonstrating the effective use of ARPA funding (Appendix C). Some projects have been slower to use their allocated funds due to challenges such as cost overruns, design complexities, supply chain disruptions, and contractor availability. While progress is evident across most projects, DEQ remains committed to addressing these obstacles through targeted mitigation strategies, ensuring all projects succeed and ARPA funds are fully expended by the December 31, 2026, deadline. The following sections highlight both the program's key achievements and projects requiring additional support to stay on track.

2.1 Project Achievements

DEQ is pleased to report significant progress, with four projects achieving substantial completion. The **City of Rigby's wastewater project** was the first to reach this milestone, standing out as a success story of efficient funding use and timely execution. In addition, the **City of Genesee's** wastewater project and three drinking water projects for the **Cities of New Meadows, Oakley, and St. Maries** have also met substantial completion. These projects represent the positive impact of ARPA funding, demonstrating how timely investments in critical infrastructure can move communities closer to meeting their water and wastewater needs.

2.2 Project Challenges

Many projects are on schedule, but some have experienced delays due to various challenges. Several projects have experienced delays due to factors such as cost overruns, design complexities, supply chain disruptions, and contractor availability. Although some of the challenges, such as supply chain delays and higher than anticipated bids, have lessened in this past year, they remain complicating factors.

DEQ continues to closely monitor these projects, implementing targeted mitigation strategies, such as meeting with communities and their consultants to provide technical assistance, requesting revised project schedules, and providing ongoing coordination with stakeholders, to ensure projects proceed successfully and all ARPA funds are expended by the December 31, 2026, deadline.

As of December 16, 2024, 15 of the 67 fiscal year 2023 ARPA funded projects have used 10% or less of the allocated funding. The projects and respective statuses are listed below:

1. **Central Shoshone (DW)**: Significant funding shortfall (approximately $4 million) for transmission main; bond vote planned for May 2025.
2. **City of Albion (DW)**: Plans and specifications (P&S) 90% complete; bidding expected in winter 2025, with construction starting in spring 2025.

3. **City of Bliss (DW)**: Early engineering stages; progressing toward land procurement for new wells. Anticipating preliminary engineering report (PER), well site evaluations, and P&S once land purchase is completed.
4. **City of Gooding (WW)**: Construction underway. ARPA will be mostly spent on the collection system. PER complete, with P&S anticipated soon.
5. **City of Hagerman (DW)**: Working on land purchase for storage tank.
6. **City of Harrison (WW)**: PER for pump station anticipated soon; delays with land purchase agreement for reuse system, and delays in reuse system design and permitting. This project is significantly delayed.
7. **City of Lewiston (DW)**: Funding shortfall necessitated phasing. The first phase will use all ARPA funds. P&S approved for bids on October 29, 2024, and the bidding window closes at the end of December.
8. **City of McCammon (WW)**: PER approved; design in progress; P&S anticipated in summer 2025 with construction to follow through 2026.
9. **City of Rupert (DW)**: P&S approved for water line project; construction expected in spring 2025.
10. **City of Worley (WW)**: Phase I PER approved (October 31, 2024); bidding anticipated in spring 2025.
11. **Country Haven (WW)**: Regionalization efforts ongoing; 30% design complete, P&S anticipated in spring 2025 with construction to follow.
12. **Fremont County – Last Chance (WW)**: P&S approved; approximately $10 million funding shortfall being addressed. Cost overrun funding for ARPA was provided and pursuing an SRF loan to help with the funding gap.
13. **Grand View (WW)**: PER approved; status of P&S unknown.
14. **Murray Water (DW)**: Approved well site evaluation; P&S expected within the month.
15. **Riverside Water and Sewer District (DW)**: 75% design complete; P&S submission expected by March 2025 with summer 2025 construction.

2.3 Cost Overruns

Cost overruns are a recognized challenge in infrastructure projects. To address these challenges and ensure projects remain on track, DEQ has a structured process for evaluating and approving funding increases as outlined in section 1.3. DEQ collaborates closely with consultants and communities to explore feasible solutions, such as project phasing, while ensuring project goals are met. Following this process, 23 fiscal year 2023 ARPA projects received funding increases to address cost overruns, ensuring continued progress and successful project completion. DEQ obligated $37.7 million of the $39 million planned for cost overruns (Table 2). Several more communities have submitted requests for funding increases, which may be covered by the SRF program as low-interest loans, Leading Idaho general funds, other funding sources, or likely a combination of support.

3 Planning Grant Progress

Planning grants are used to develop facility plans that identify the most cost-effective and environmentally sound method of upgrading and expanding a system to achieve and maintain compliance with state and federal standards. Planning grants provide funding for up to 50% of eligible planning costs. DEQ allocated funding to eligible planning grants using pre-established rating processes based on need and outlined in the "Rules for Administration of Planning Grants for Drinking Water and Wastewater Facilities" (IDAPA 58.01.22).

- For fiscal year 2023, DEQ obligated $4,650,535 of ARPA funding to 115 planning projects. DEQ issued $70,121 in increases to the cities of Declo and Fruitland and the Curley Creek and Pinto Point communities. To date, the ARPA funds for planning grants are 63% expended. Appendix E provides details on the projects and expenditures.
- For fiscal year 2024, DEQ obligated $966,201 in Leading Idaho general funds for 21 projects (Appendix D). DEQ issued a $19,520 increase to the City of Buhl. To date, 17% of the funds are expended. Appendix F provides details on the projects and expenditures.

Since planning grants are used for developing facility plans, which are the first step in the engineering and construction process, it is reasonable to conclude that the 136 planning grants represent future infrastructure projects for the State of Idaho.

Appendix A. Fiscal Year 2023 ARPA Criteria and Priority List

Idaho Department of Environmental Quality

Implementation Strategy for the American Rescue Plan Act (ARPA)

Public Comment for Drinking Water and Wastewater Projects

Final Draft - Approved by the Board of Environmental Quality

Background:

The combination of Idaho's rapid population growth, aging water, and wastewater infrastructure, and unprecedented cost escalation is requiring communities to make immediate and substantiative investments in water and wastewater infrastructure. Idaho Department of Environmental Quality (DEQ) received nearly $1.4 billion in funding requests through the State Revolving Fund (SRF) program for fiscal year 2023 (FY23). This is the highest request on record. The Governor's Office recommended, and the Idaho Legislature appropriated, $300 million (M) of ARPA funds over the next five years to DEQ's SRF program for the purpose of investing in water and wastewater infrastructure. The ARPA appropriation language states:

> ***INTENT OF USE STATEMENT:*** USES OF ARPA STATE FISCAL RECOVERY FUND. It is the intent of the Legislature to provide approximately $300,000,000 of the American Rescue Plan Act (ARPA) funding to support construction of drinking water and wastewater projects. Moneys shall be appropriated from the ARPA State Fiscal Recovery Fund for this purpose. The Department of Environmental Quality DEQ) may use the ARPA State Fiscal Recovery Fund to fund all eligible planning grant requests received consistent with existing processes. DEQ shall provide ARPA funding in the form of grants for construction of drinking water and wastewater projects using a tiered approach that provides the highest level of grant funding to systems with the greatest level of need but least ability to pay, as determined by factors including size of system (smaller systems rank higher), monthly user rates, median income, and readiness to proceed. DEQ may consider all projects meeting the intended criteria where costs were incurred after March 3, 2021, and where construction will be completed prior to December 31, 2026. This includes funding cost overruns for existing state revolving loan-funded projects currently under construction if they are due to factors such as increased labor and material costs. DEQ shall provide a written update of recipients to germane legislative committees upon approval by the Board of Environmental Quality. DEQ shall submit a report to the Governor and the Legislature detailing progress and expenditures by January 6, 2023.

Proposed Allocation for ARPA:

The intent of use statement describes 3 categories of projects eligible for ARPA funding. These include 1) Planning Grants, 2) Existing SRF Loan Cost Overruns, and 3) Fiscal Year 2023 SRF Projects. DEQ's proposed allocation for each project category is provided below in **Table 1.**

June 2022

Table 1: Proposed ARPA Allocation

Project Category	Intended Use Language for ARPA	Proposed Allocation
1. FY23 Planning Grants	*All eligible planning grant requests received consistent with existing processes.*	~$5M
2. Existing SRF Loan Overruns	*Cost overruns for existing state revolving loan funded projects currently under construction if it is due to factors such as increased labor and material costs; where costs were incurred after 3/3/2021 and where construction will be completed prior to 12/31/2026.*	~$40M
3. FY23 SRF Projects	*Construction of drinking water and wastewater projects using a tiered approach, that provides the highest level of grant funding to systems with the greatest level of need, but least ability to pay, as determined by factors including size of the system by population (smaller systems rank higher), monthly user rates, median household income, and readiness to proceed.*	~$255M
	Total	$300M

Proposed Criteria for ARPA

Given that the demand far exceeds the available ARPA funds, it is necessary for DEQ to establish objectives and criteria that can be used to prioritize the funding needs. Several overarching objectives will be considered for all 3 project categories, and these include:

- Equitable allocation of ARPA funds to as many systems as possible.
- Project must be obligated by December 31, 2024, and completed by December 31, 2026, or funding is lost.
- Costs must not exceed available ARPA funds or systems must be able to secure additional funds to finish the project.

To meet these objectives, it is necessary to apply criteria specific to each project category. Proposed criteria include pre-established ARPA criteria, existing SRF processes, and industry standards.

1 - Planning Grants Criteria ~ $5M

DEQ will use the following criteria for planning grants:

1. DEQ will use the pre-established letter of interest (LOI) rating process that prioritizes communities based on need using criteria set forth in IDAPA 58.01.22.020. It is anticipated that all planning grants on the FY2023 Grant Priority List will receive funding.

2 – Existing SRF Loan Overruns Criteria ~ $40M

DEQ will use the following criteria for existing SRF loan overruns:

1. Cost overruns must have been incurred after March 3, 2021, and overrun amounts communicated to DEQ by the system on or before the FY23 LOI deadline of January 14, 2022. Cost overrun amounts requested after January 14, 2022, may be considered only if ARPA funding is remaining.

2. Cost overruns must be associated with material and labor construction costs. DEQ will require written justification such as bid results, engineer's opinion of costs, or other acceptable documentation. Costs associated with increased project scope, or engineering and legal fees will not be considered eligible.

3. Small and disadvantaged systems, further described below, will be prioritized.

3 – FY23 SRF Projects Criteria ~ $255M

DEQ will use the following criteria for FY23 SRF LOI requests:

1. Approximately $10M in contingency will be applied to ARPA funding and prioritized to projects receiving 100% ARPA project funding. It is anticipated that cost escalation will continue, and this contingency is intended to help mitigate this risk primarily for projects that will not need to secure other funding.

2. Systems are given priority if the median household income (MHI) is less than 125% of the statewide MHI as documented in the FY23 LOIs and US Census Bureau, respectively. This priorities systems with generally less rate payer ability and is shown below in Equation 1.

   Equation 1: $58,915(statewide MHI) x 1.25 = $74,000[1]

3. Small systems serving less than 10,000 persons are given priority. A small system is generally defined as serving 10,000 or fewer customers by The Safe Drinking Water Act.

4. Systems are given priority that are "shovel ready" as evidenced by a DEQ-approved facility plan or anticipated to have an approved facility plan by December 31, 2022. This is intended to help meet the tight schedule deadlines associated with ARPA funding. Shovel ready status are documented within FY23 LOIs and verified with DEQ regional office staff.

5. Disadvantaged systems are defined using pre-established criteria of two percent (2%) system MHI as set forth in IDAPA 58.01.12.021. The existing user rates are compared to two percent (2%) of the system's MHI as shown below in Equation 2 to calculate an equitable percentage of project costs eligible for ARPA.

   Equation 2: $(Existing User Rate) / $(2% System MHI per month) = % of Project Costs Eligible for ARPA.

   This methodology results in disadvantaged systems receiving a higher portion of ARPA funds (up to 100%); while systems that are less disadvantaged (e.g., higher income and/or lower user rates) will receive less ARPA funding and will need to secure match funding. User rates and system MHI are documented within FY23 LOIs.

   Example Calculation: User rates are $30/month, the system MHI is $55,000 per year, and the total project cost is $5M:

   $30/($55,000/12 x 0.02) = 36% → 0.36 x $5M = $1.8M

6. Finally, systems are ranked based on need using pre-established LOI rating process that prioritizes communities using criteria set forth in IDAPA 58.01.12.020.

Implementation

The above criteria have been applied to existing SRF loans and FY23 LOI requests to develop the ARPA Ranking List shown in **Attachment 1**. Consistent with existing SRF procedures, the highest ranked systems will be notified of their opportunity to receive ARPA funding. Systems that decline ARPA funds or are unable to meet key deadlines

[1] Rounded up to the nearest $1,000.00

(shown below) will be by-passed using SRF procedures as outlined in IDAPA 58.01.12.020.05.b and the next highest-ranking systems(s) on the ARPA Ranking List will be notified of funding opportunity. This process will be repeated until all available ARPA funding has been allocated to projects that are ready to proceed with construction.

The following key deadlines will be required for systems receiving ARPA funding.

- **September 2, 2022:**
    - Existing SRF Loans: Written request for a loan increase including acceptable documentation of labor and materials cost overruns.
    - New Projects: Eligible systems must notify DEQ of their intent to submit an application for ARPA funding.
- **October 31, 2022:** Planning document must be submitted to DEQ for review and approval (if not previously submitted and approved by DEQ).
- **December 30, 2022:**
    - System must submit a complete ARPA application.
    - System must have legal ability to incur debt.
    - System must have DEQ approved planning document.
- **December 31, 2024:** ARPA funds must be obligated.
- **November 30, 2026:** Final project reimbursement requests must be submitted to DEQ.
- **December 31, 2026:** All ARPA funds must be disbursed by DEQ.

Attachment 1 – ARPA Ranking List

DEQ ARPA Ranking List

** Denotes systems within the anticipated available ARPA funding range.*

Existing SRF Loan Project Cost Overages						
ARPA Rank	**SRF Type**	**System Name[a]**	**LOI Rank**	**Total Loan Request**	**DEQ ARPA Project %**	**DEQ Maximum ARPA Amount**
1*	#DW2105 [b]	Sunnyside Water	N/A	$500,000	100%	$500,000
2*	#DW1304 [b]	Bennington Water	N/A	$2,400,000	100%	$2,400,000
3*	#WW2103 [b]	Juliaetta	N/A	$1,700,000	100%	$1,700,000
4*	#DW2011 [b]	Kootenai County	N/A	$5,000,000	100%	$5,000,000
5*	#WW2004 [b]	Moyie Springs	N/A	$2,100,000	100%	$2,100,000
6*	#DW2106 [b]	Remington	N/A	$1,000,000	100%	$1,000,000
7*	#DW2012 [b]	Bayview	N/A	$750,000	100%	$750,000
8*	#WW2005 [b]	Genesee	N/A	$3,762,000	100%	$3,762,000
9*	#DW2104 [b]	Priest River	N/A	$200,000	100%	$200,000
10*	#DW2008 [b]	Cabinet Mtn	N/A	$2,000,000	100%	$2,000,000
11*	#DW1803 [b]	St Maries	N/A	$400,000	100%	$400,000
12*	# DW2001 [b]	Lewiston	N/A	$7,300,000	100%	$7,300,000
ARPA Projects						
ARPA Rank	**SRF Type**	**System Name[a]**	**LOI Rank**	**Total Loan Request**	**DEQ ARPA Project %**	**DEQ Maximum ARPA Amount**
13*	DWSRF	Murray Water	1	$735,000	82%	$604,746
14*	CWSRF	Kendrick	1	$4,625,000	71%	$3,276,970
15*	CWSRF	Grand View	2	$3,300,000	71%	$2,354,352
16*	DWSRF	Yellow Pine	3	$12,500,000	48%	$6,048,387
17*	CWSRF	Kingston-Cataldo	3	$6,107,600	100%	$6,107,600
18*	CWSRF	Harrison	4	$9,691,435	68%	$6,567,348
19*	DWSRF	Challis	4	$3,000,000	100%	$3,000,000
20*	DWSRF	Drake Sub	5	$1,450,000	67%	$969,739
21*	CWSRF	Craigmont	5	$7,000,000	74%	$5,198,059
22*	DWSRF	Panhandle	6	$4,320,000	72%	$3,119,134
23*	CWSRF	Wilder	6	$5,649,000	68%	$3,844,838
24*	CWSRF	Mud Lake & Terreton	7	$3,500,000	53%	$1,864,788
25*	DWSRF	Genesee	7	$3,000,000	58%	$1,726,031
26*	DWSRF	Dayton	9	$1,478,300	23%	$337,019
27*	CWSRF	Nezperce	9	$9,150,000	87%	$7,955,944
28*	CWSRF	Worley	10	$14,800,000	100%	$14,800,000

29*	DWSRF	American Falls	10	$25,100,000	46%	$11,460,250
30*	DWSRF	Harrison	11	$841,500	68%	$570,238
31*	CWSRF	Preston	11	$30,000,000	50%	$14,966,534
32*	DWSRF	Oakley	12	$1,433,000	47%	$673,814
33*	CWSRF	Shelley/EIRWWA	12	$8,600,000	54%	$4,659,278
34*	DWSRF	Camp Sweyolakan	13	$1,350,000	100%	$1,350,000
35*	DWSRF	Grand View	14	$2,100,000	75%	$1,574,160
36*	CWSRF	Country Haven	15	$2,300,000	86%	$1,984,714
37*	CWSRF	Elk City	16	$1,775,000	93%	$1,649,032
38*	DWSRF	Hagerman	16	$7,500,000	57%	$4,275,000
39*	DWSRF	Southside WSD	17	$3,823,000	33%	$1,256,119
40*	DWSRF	Driggs	18	$2,700,000	57%	$1,531,330
41*	DWSRF	Bliss	19	$8,352,240	90%	$7,554,554
42*	CWSRF	Bruneau WSD	19	$2,165,000	95%	$2,053,092
43*	DWSRF	Bayview WSD	20	$950,000	41%	$393,215
44*	CWSRF	Gooding	20	$23,000,000	60%	$13,872,310
45*	CWSRF	Aberdeen	21	$11,000,000	53%	$5,828,297
46*	CWSRF	Riverside WSD	21	$2,100,000	49%	$1,036,394
47*	CWSRF	Kooskia	22	$7,010,000	87%	$6,123,629
48*	DWSRF	Laclede	22	$5,320,000	71%	$3,792,475
49*	CWSRF	Elk River	23	$4,235,000	72%	$3,034,208
50*	DWSRF	Shoshone	23	$4,372,871	100%	$4,372,871
51*	CWSRF	Garfield Bay	24	$2,000,000	64%	$1,277,162
52*	DWSRF	Riverside WSD	24	$1,800,000	100%	$1,800,000
53*	DWSRF	Carlin Bay	25	$2,900,000	63%	$1,814,678
54*	CWSRF	Rigby	25	$23,000,000	100%	$23,000,000
55*	DWSRF	Spirit Bend Water Association	29	$350,000	60%	$211,130
56*	CWSRF	New Plymouth	29	$750,000	66%	$498,739
57*	CWSRF	McCammon	30	$3,850,000	39%	$1,504,495
58*	DWSRF	Rupert	30	$17,504,000	44%	$7,689,257
59*	CWSRF	Rupert	31	$19,650,000	82%	$16,056,272
60*	DWSRF	Central Shoshone	31	$10,000,000	85%	$8,530,950
61*	CWSRF	Ashton	32	$950,000	100%	$950,000
62*	DWSRF	Albion	33	$5,759,000	44%	$2,519,697
63*	CWSRF	Lewisville	33	$13,270,000	25%	$3,351,727
64*	DWSRF	Clark Fork	34	$8,586,000	82%	$7,020,189
65*	CWSRF	Franklin	34	$450,000	56%	$253,932
66*	DWSRF	Franklin	35	$1,780,000	56%	$989,321
67*	CWSRF	Last Chance (Treatment)	36	$8,800,000	100%	$8,800,000
68*	DWSRF	New Meadows	36	$1,877,700	100%	$1,877,700
69*	DWSRF	Filer	37	$2,500,000	59%	$1,471,470
70*	DWSRF	Atlanta	40	$500,000	47%	$236,901
71*	DWSRF	McCammon	41	$7,278,000	38%	$2,741,323
72*	CWSRF	Winchester	42	$4,300,000	100%	$4,300,000

73	CWSRF	Macks Inn (Treatment)	37	$18,000,000	Available ARPA Exceeded
74	CWSRF	Last Chance (Collection)	43	$2,300,000	Available ARPA Exceeded
75	DWSRF	Spirit Lake	43	$9,963,201	Available ARPA Exceeded
76	CWSRF	Glenn's Ferry	45	$6,900,000	Available ARPA Exceeded
77	CWSRF	Macks Inn (Collection System)	44	$6,000,000	Available ARPA Exceeded
78	DWSRF	Cascade	45	$3,367,400	Available ARPA Exceeded
79	CWSRF	Sugar City	45	$925,000	Available ARPA Exceeded
80	CWSRF	Grace	46	$5,000,000	Available ARPA Exceeded
81	DWSRF	Hauser Lake	46	$1,250,000	Available ARPA Exceeded
82	DWSRF	Meander Point Subdivision	47	$75,000	Available ARPA Exceeded
83	CWSRF	Bellevue	47	$5,500,000	Available ARPA Exceeded
84	CWSRF	Yellowstone Acres	48	$1,750,000	Available ARPA Exceeded
85	DWSRF	Bloomington	48	$2,046,500	Available ARPA Exceeded
86	DWSRF	Colburn	49	$8,131,000	Available ARPA Exceeded
87	CWSRF	Roberts	49	$2,059,000	Available ARPA Exceeded
88	DWSRF	Cambridge	50	$250,000	Available ARPA Exceeded
89	CWSRF	Soda Springs	50	$3,400,000	Available ARPA Exceeded
90	CWSRF	Terrace Lakes	51	$800,000	Available ARPA Exceeded
91	DWSRF	Grangeville	51	$5,400,000	Available ARPA Exceeded
92	DWSRF	Wilder	52	$1,000,000	Available ARPA Exceeded
93	CWSRF	Paul	52	$5,000,000	Available ARPA Exceeded
94	DWSRF	Wendell	53	$6,800,000	Available ARPA Exceeded
95	CWSRF	Payette	53	$1,150,000	Available ARPA Exceeded
96	CWSRF	Albion	54	$227,000	Available ARPA Exceeded
97	DWSRF	Payette	54	$2,001,000	Available ARPA Exceeded
98	CWSRF	Spirit Lake	55	$5,527,510	Available ARPA Exceeded
99	DWSRF	Hayden Lake Irrigation District	55	$1,500,000	Available ARPA Exceeded
100	DWSRF	Castle Mountain	56	$6,100,000	Available ARPA Exceeded
101	CWSRF	Grangeville	56	$4,500,000	Available ARPA Exceeded
102	DWSRF	Tetonia	57	$729,000	Available ARPA Exceeded
103	DWSRF	Evans Water	58	$296,000	Available ARPA Exceeded
104	CWSRF	Malad	58	$1,400,000	Available ARPA Exceeded
105	DWSRF	West Bonner (Storage)	59	$2,560,000	Available ARPA Exceeded
106	CWSRF	Victor	59	$1,100,000	Available ARPA Exceeded
107	DWSRF	Melba Wells	60	$400,000	Available ARPA Exceeded
108	DWSRF	West Bonner (Mainline)	61	$3,470,000	Available ARPA Exceeded
109	DWSRF	Alpine Meadow	62	$2,000,000	Available ARPA Exceeded
110	DWSRF	Country Haven	63	$900,000	Available ARPA Exceeded
111	DWSRF	Rigby	64	$4,526,380	Available ARPA Exceeded
112	DWSRF	Moyie Springs	65	$753,000	Available ARPA Exceeded
113	DWSRF	Ohio Match Rd Water District	66	$600,000	Available ARPA Exceeded
114	DWSRF	Murtaugh	67	$2,200,000	Available ARPA Exceeded
115	DWSRF	Starweather Estates	68	$100,000	Available ARPA Exceeded
116	DWSRF	St. Maries	70	$3,275,000	Available ARPA Exceeded
117	DWSRF	Soda Springs	72	$3,250,000	Available ARPA Exceeded

118	DWSRF	Salmon	75	$7,500,000	Available ARPA Exceeded
119	DWSRF	Rockledge Estates HOA	76	$40,000	Available ARPA Exceeded
120	DWSRF	Melba Dist	77	$2,700,000	Available ARPA Exceeded
121	DWSRF	HooDoo	8	$3,000,000	Not Shovel Ready
122	DWSRF	Elk City	15	$1,850,000	Not Shovel Ready
123	DWSRF	Terrace Lake	26	$3,200,000	Not Shovel Ready
124	DWSRF	Cave Bay	28	$4,000,000	Not Shovel Ready
125	DWSRF	Shelley	38	$2,840,000	Not Shovel Ready
126	CWSRF	Outlet Bay LCS	57	$830	Not Shovel Ready
127	DWSRF	Glenn's Ferry	48	$11,800,000	Not Shovel Ready
128	DWSRF	Farmway Village (Caldwel HA)	73	$2,333,500	Not Shovel Ready
129	DWSRF	Country Club Estates HOA	74	$2,975	Not Shovel Ready
130	CWSRF	Ammon/EIRWWA	13	$25,400,000	Exceeds Population
131	CWSRF	Blackfoot	14	$34,800,000	Exceeds Population
132	CWSRF	Boise	17	$526,000,000	Exceeds Population
133	DWSRF	Jerome	21	$26,000,000	Exceeds Population
134	CWSRF	Lewiston	26	$15,500,000	Exceeds Population
135	CWSRF	Coeur d'Alene (WW treatment)	27	$25,200,000	Exceeds Population
136	DWSRF	Idaho Falls	27	$15,000,000	Exceeds Population
137	CWSRF	Coeur d'Alene (stormwater)	28	$605,500	Exceeds Population
138	DWSRF	Blackfoot	32	$9,000,000	Exceeds Population
139	CWSRF	Chubbuck	38	$2,762,000	Exceeds Population
140	DWSRF	Chubbuck	39	$5,500,000	Exceeds Population
141	CWSRF	Rexburg	39	$11,480,600	Exceeds Population
142	CWSRF	Mountain Home	40	$6,500,000	Exceeds Population
143	DWSRF	Lewiston	42	$29,900,000	Exceeds Population
144	DWSRF	Twin Falls	71	$31,000,000	Exceeds Population
145	CWSRF	Kidd Island	18	$6,880,000	Exceeds MHI
146	CWSRF	Hayden Lake	35	$3,400,000	Exceeds MHI
147	CWSRF	Hidden Springs Sewer Co.	41	$1,006,000	Exceeds MHI
148	DWSRF	Blackhawk	44	$6,160,000	Exceeds MHI
149	CWSRF	Pinto Point	60	$52,500	Exceeds MHI
			Totals	**$ 1,377,196,542**	

a. Country Haven, Dayton, Panhandle Village, New Meadows, Carlin Bay Property Owners Asc., City of Gooding, and City of Preston are existing loans that have a shortfall and also submitted FY23 LOI.

b. Existing SRF loans with construction labor and material overruns due to cost escalation, supply chain, or unforeseen changes.

Appendix B. Fiscal Year 2024 Leading Idaho Implementation Plan

Idaho Department of Environmental Quality

Implementation Plan for Leading Idaho Funding

For Drinking Water and Wastewater Projects

June 2023

Background:

The combination of Idaho's rapid population growth, aging water and wastewater infrastructure, and unprecedented cost escalation is requiring communities to make immediate and substantiative investments in water and wastewater infrastructure. Idaho Department of Environmental Quality (DEQ) received nearly $1.4 billion in funding requests for fiscal year 2024 (FY24) through the State Revolving Fund (SRF) program; this request mirrors the unprecedented funding requests received last year for fiscal year 2023 (FY23). The Governor's Office recommended, and the Idaho Legislature appropriated $115 million (M) of Leading Idaho Funding (LIF) to DEQ's SRF program for the purpose of investing in water and wastewater infrastructure. DEQ intends to leverage the success of last year's FY23 ARPA funding approach and implement similar criteria and methods for FY24 LIF. The purpose of this document is to describe DEQ's proposed allocation and implementation of FY24 LIF projects.

Proposed Allocation for LIF:

DEQ proposes three categories of projects eligible for LIF are similar to FY23 American Rescue Plan Act (ARPA) funding. These include 1) Planning Grants, 2) Construction Cost Shortfalls, and 3) FY24 SRF Projects. DEQ's intent and proposed allocation for each project category is provided below in **Table 1.**

Table 1: Proposed LIF Allocation

Project Category	Intended Use for LIF	Proposed Allocation
1. FY24 Planning Grants	*Eligible planning grant requests received during FY24 LOIs utilizing existing SRF processes.*	~$1.0M
2. Construction Cost Shortfalls	*Construction cost shortfalls for existing projects due to factors such as increased labor and material costs. Projects may include SRF loans, ARPA funded projects, or other projects meeting the criteria.*	~$39M
3. FY24 SRF Projects	*Construction of new drinking water and wastewater projects using a tiered approach, that provides the highest level of grant funding to systems with the greatest level of need, but least able to pay, as determined by factors including population, monthly user rates, median household income, and readiness to proceed.*	~$75M
	Total Leading Idaho Funding	$115M

Proposed Criteria for LIF

Given that the demand far exceeds the available funds, it is necessary for DEQ to establish objectives and criteria that can be used to prioritize the funding needs. Several overarching objectives will be considered for all three project categories, and these include:

- Equitable allocation of LIF to as many systems as possible.
- ARPA ($23M) portion of LIF must be obligated by December 31, 2024, and completed by December 31, 2026, or funding is lost.

To meet these objectives, it is necessary to apply criteria specific to each project category. Proposed criteria build off the FY23 ARPA criteria, existing SRF processes, and industry standards.

1 - Planning Grants Criteria ~ $1M

The following criteria will be used for wastewater and drinking water planning grants:

1. DEQ will use the pre-established letter of interest (LOI) rating process that prioritizes communities based on need using criteria set forth in IDAPA 58.01.22.020. Highest ranking planning grants will receive priority for funding.
2. It is anticipated that $1M will be split evenly between drinking water planning grants and wastewater planning grants ($500,000 each). This amount was selected because it is approximately double the amount historically provided to each. DEQ anticipates that $1M will be able to fund more than half the FY24 planning grant requests.
3. Systems eligible for planning grants will be identified in the Planning Grant Priority lists following the typical SRF planning grant processes. Eligible systems will be required to submit a planning grant application and then enter into a funding agreement with DEQ.

2 – Construction Cost Shortfalls Criteria ~ $39M

Due to unprecedented increases in materials and labor costs, many projects are facing construction budget shortfalls. DEQ received approximately $40M in funding requests for cost shortfalls during the FY24 LOI process. DEQ anticipates that these requests represent only a portion of construction cost shortfalls that will be encountered in the next fiscal year. However, a balanced funding approach between existing construction cost shortfalls and new FY24 projects is necessary. DEQ selected $39M towards construction cost shortfalls as a conservative and balanced approach. DEQ will consider construction cost shortfalls on a first-come, first-serve basis for systems that satisfy the below criteria. ***Note that this category will not be limited to those who submitted an FY24 LOI for construction cost shortfalls but will be made available to any system meeting the following criteria:***

1. To be eligible for construction cost shortfalls, the system must be an existing DEQ funded project (SRF or ARPA) or submitted a FY24 LOI.
2. Construction cost shortfalls must be associated with material and labor cost. Funding will be prioritized on a first come, first serve basis to systems that satisfy the following project shortfall criteria:
    a. System has secured construction bidding results or recommended change orders that demonstrate a project funding shortfall or need for additional construction funds to complete the project. Cost estimates or opinions will not be considered eligible for construction cost shortfalls. An increase in engineering fees will only be considered when additional engineering services are required to complete the project that can be demonstrated necessary and reasonable. Costs associated with increased project scope, or increased engineering and legal fees will not be considered eligible.

b. System has investigated all other potential sources of funding and determined them to be unfeasible. This includes funding increases from partner funding agencies, and self-funding mechanisms.

c. System has analyzed reducing the project scope by phasing the project or by performing value engineering to bring the project within the existing budget and a shortfall still exists. Project phasing or value engineering must be technically and operationally feasible.

d. DEQ has determined the project phasing, or value engineering would not meet operational or compliance objects upon project completion. The project completion must result in the system coming into compliance with DEQ requirements.

e. Small systems serving fewer than 10,000 persons are given priority. A small system is defined as serving 10,000 or fewer customers by The Safe Drinking Water Act (SDWA). Systems serving more than 10,000 persons will not be eligible for construction cost shortfalls.

Systems that believe their projects meet the above criteria are encouraged to submit documentation to DEQ at grants.loans@deq.idaho.gov after July 1, 2023. Documentation will be reviewed by DEQ to determine if the criteria have been met. Systems not meeting these criteria will be notified in writing by DEQ. Systems meeting these criteria will be invited to work with DEQ to secure LIF funding by either 1) securing a funding agreement amendment for existing DEQ funded projects or 2) submitting new funding application for projects not covered under existing DEQ funding.

3 – FY24 Construction Projects Criteria ~ $75M

As discussed, the current funding demand far exceeds the available FY24 funds. This high demand creates an extremely competitive funding scenario and necessitates DEQ implement criteria that will provide the most funding to systems that display the greatest need and project urgency. The following criteria will be used for new FY24 LIF requests:

1. Systems receiving FY23 ARPA funding are not eligible for FY24 LIF. The rational for this is that systems not funded during the FY23 period should be given priority over systems already receiving grant funding through DEQ. Systems already receiving grant funding and experiencing construction shortfalls may request funding if meeting construction cost shortfall criteria described above.

2. Systems are given priority if the median household income (MHI) is less than 125% of the statewide MHI as documented in the FY24 LOIs and US Census Bureau, respectively. This prioritizes systems with generally less rate payer ability and is shown below in **Equation 1**.

   Equation 1: $63,377(statewide MHI) x 1.25 = $80,000[1]

3. Small systems serving fewer than 10,000 persons are given priority. A small system is generally defined as serving 10,000 or fewer customers by The Safe Drinking Water Act (SDWA). Systems serving more than 10,000 persons will not be eligible for LIF funding.

4. Systems are given priority that are "shovel ready" as evidenced by a DEQ-approved facility plan or anticipated to have an approved facility plan by December 31, 2023. This is consistent with existing SRF processes. Shovel ready status are documented within FY24 LOIs and verified with DEQ regional office staff.

[1] Rounded up to the nearest $1,000.00

5. Disadvantaged systems are defined using pre-established criteria of two percent (2%) system MHI as set forth in IDAPA 58.01.12.021. The existing user rates are compared to two percent (2%) of the system's MHI as shown below in **Equation 2** to calculate an equitable percentage of project costs eligible for LIF.

   Equation 2: $(Existing User Rate) / $(2% System MHI per month) = % of Project Costs Eligible for LIF.

   This methodology results in disadvantaged systems receiving a higher portion of LIF funds (up to 100%); while systems that are less disadvantaged (e.g., higher income and/or lower user rates) will receive less LIF and will need to secure match funding. User rates and system MHI are documented within FY24 LOIs.

   Example Calculation: User rates are $30/month, the system MHI is $55,000 per year, and the total project cost is $5M:

   $30/($55,000/12 x 0.02) = 36% → 0.36 x $5M = $1.8M

6. Finally, systems are ranked based on project need using pre-established LOI rating process that prioritizes communities using ranking criteria set forth in IDAPA 58.01.12.020.

The above criteria have been applied to FY24 LOI requests to develop the LIF Priority List shown in **Attachment 1**. Consistent with existing SRF procedures, the highest ranked systems will be notified of their opportunity to receive LIF. Systems that decline LIF or are unable to meet key deadlines (shown below) will be by-passed using SRF procedures as outlined in IDAPA 58.01.12.020.05.b and the next highest-ranking systems(s) on the LIF Priority List will be notified of funding opportunity. This process will be repeated until all available LIF funding has been allocated to projects that are ready to proceed with construction.

Implementation

The following key deadlines will be required for systems receiving LIF.

- **December 31, 2024:** All LIF associated with ARPA must be obligated.
- **December 31, 2026:** All LIF associated with ARPA must be disbursed by DEQ.

Attachment 1 – LIF Ranking and Priority List

** Denotes systems within the anticipated available LIF grant funding range.*

System Information				Leading Idaho Funding	
Rank	System Name	Funding Type	Total L.I.F. Project Request	Eligible Project Percentage	Maximum Funding Amount
*1	Kootenai-Ponderay Sewer District	CWSRF	$ 22,570,000	61%	$ 13,771,044
*2	Fernwood Water & Sewer District	DWSRF	$ 1,500,000	100%	$ 1,500,000
*3	City of Cottonwood	CWSRF	$ 27,605,000	73%	$ 20,213,144
*4	City of Troy - WWTP	CWSRF	$ 13,200,000	48%	$ 6,341,739
*5	Terrace Lakes Water Company	DWSRF	$ 6,443,000	59%	$ 3,771,825
*6	Big 12 Water Association	DWSRF	$ 800,000	100%	$ 800,000
*7	City of Idaho City	DWSRF	$ 3,400,000	100%	$ 3,400,000
*8	City of Bellevue	DWSRF	$ 9,600,000	34%	$ 3,304,837
*9	City of Kendrick	CWSRF	$ 11,886,000	52%	$ 6,125,252
*10	City of Council	DWSRF	$ 3,671,700	46%	$ 1,686,080
*11	Village of Trees RV Resort	CWSRF	$ 595,000	20%	$ 117,545
*12	City of Paris	DWSRF	$ 2,000,000	41%	$ 812,309
*13	City of Homedale	DWSRF	$ 5,513,000	53%	$ 2,928,664
*14	City of Plummer	CWSRF	$ 3,000,000	100%	$ 3,000,000
*15	City of Butte City	DWSRF	$ 600,000	100%	$ 600,000
*16	Letha Sewer District, Inc.	CWSRF	$ 7,300,000	87%	$ 6,336,194
17	Santa-Fernwood Sewer District WWTFP	CWSRF	$ 7,500,000	Exceeds Available Funds	
18	City of Challis	CWSRF	$ 11,004,500	Exceeds Available Funds	
19	Solar Acres Water Association	DWSRF	$ 183,250	Exceeds Available Funds	
20	Southside Water & Sewer District	CWSRF	$ 4,963,000	Exceeds Available Funds	
21	Caldwell Housing Authority, Farmway Village	DWSRF	$ 5,416,336	Exceeds Available Funds	
22	City of Heyburn	DWSRF	$ 8,370,000	Exceeds Available Funds	
23	City of Middleton - WWTP	CWSRF	$ 76,000,000	Exceeds Available Funds	
24	Groveland Water & Sewer District	CWSRF	$ 6,000,000	Exceeds Available Funds	
25	City of Cambridge	DWSRF	$ 1,114,000	Exceeds Available Funds	
26	Princeton-Hampton Sewer District	CWSRF	$ 960,000	Exceeds Available Funds	
27	City of Bellevue	CWSRF	$ 19,817,000	Exceeds Available Funds	
28	North Lake Recreational Sewer & Water District	DWSRF	$ 500,000	Exceeds Available Funds	
29	Elk City Water & Sewer Association	DWSRF	$ 1,340,660	Exceeds Available Funds	
30	City of Shelley	DWSRF	$ 10,750,000	Exceeds Available Funds	
31	City of Sandpoint	CWSRF	$ 80,000,000	Exceeds Available Funds	
32	City of White Bird	DWSRF	$ 500,000	Exceeds Available Funds	
33	Comore Loma Water Corporation	DWSRF	$ 4,710,000	Exceeds Available Funds	
34	City of Malad	CWSRF	$ 1,620,000	Exceeds Available Funds	
35	City of Preston	DWSRF	$ 6,700,000	Exceeds Available Funds	
36	City of Hailey	CWSRF	$ 6,000,000	Exceeds Available Funds	
37	City of Bancroft	CWSRF	$ 8,760,000	Exceeds Available Funds	
38	Birch Creek Culinary Water Company	DWSRF	$ 420,000	Exceeds Available Funds	

System Information				Leading Idaho Funding	
Rank	System Name	Funding Type	Total L.I.F. Project Request	Eligible Project Percentage	Maximum Funding Amount
39	City of Glenns Ferrry	CWSRF	$ 6,900,000	Exceeds Available Funds	
40	City of Midvale	DWSRF	$ 1,960,000	Exceeds Available Funds	
41	City of Notus	DWSRF	$ 4,380,000	Exceeds Available Funds	
42	City of Ririe	CWSRF	$ 1,520,000	Exceeds Available Funds	
43	Mud Lake & Terreton Water & Sewer District	DWSRF	$ 3,000,000	Exceeds Available Funds	
44	City of Payette	CWSRF	$ 630,000	Exceeds Available Funds	
45	City of Ucon	CWSRF	$ 15,880,420	Exceeds Available Funds	
46	City of Malad	DWSRF	$ 1,855,000	Exceeds Available Funds	
47	City of Bloomington	DWSRF	$ 100,000	Exceeds Available Funds	
48	City of Declo	CWSRF	$ 3,000,000	Exceeds Available Funds	
49	City of Cascade	DWSRF	$ 4,000,000	Exceeds Available Funds	
50	City of Grace	CWSRF	$ 3,200,000	Exceeds Available Funds	
51	City of Emmett	DWSRF	$ 4,741,000	Exceeds Available Funds	
52	City of Lewisville	CWSRF	$ 15,100,000	Exceeds Available Funds	
53	City of Wendell	DWSRF	$ 7,456,000	Exceeds Available Funds	
54	City of Menan	CWSRF	$ 4,200,000	Exceeds Available Funds	
55	Bailey Creek Community Association	DWSRF	$ 2,800,000	Exceeds Available Funds	
56	Fremont County - Mack's Inn Wastewater Treatment Plant	CWSRF	$ 18,000,000	Exceeds Available Funds	
57	Moore Water & Sewer Association	CWSRF	$ 2,480,000	Exceeds Available Funds	
58	City of Salmon	DWSRF	$ 11,530,000	Exceeds Available Funds	
59	City of Aberdeen	DWSRF	$ 1,000,000	Exceeds Available Funds	
60	City of Heyburn	CWSRF	$ 5,400,000	Exceeds Available Funds	
61	Groveland Water & Sewer District	DWSRF	$ 6,000,000	Exceeds Available Funds	
62	City of Tensed	CWSRF	$ 1,800,000	Exceeds Available Funds	
63	City of Soda Springs	DWSRF	$ 5,000,000	Exceeds Available Funds	
64	City of Spirit Lake	CWSRF	$ 2,083,215	Exceeds Available Funds	
65	City of Murtaugh	DWSRF	$ 2,586,000	Exceeds Available Funds	
66	Bonneville County - Juniper Campground Wastewater Lagoons	CWSRF	$ -	Exceeds Available Funds	
67	City of Fruitland	DWSRF	$ 2,100,000	Exceeds Available Funds	
68	City of Paul	CWSRF	$ 6,487,000	Exceeds Available Funds	
69	City of Cottonwood	DWSRF	$ 4,940,000	Exceeds Available Funds	
70	City of Wilder	DWSRF	$ 1,000,000	Exceeds Available Funds	
71	City of Roberts	CWSRF	$ 1,388,000	Exceeds Available Funds	
72	City of Payette	DWSRF	$ 2,769,000	Exceeds Available Funds	
73	Fremont County- Mack's Inn Collection	CWSRF	$ 14,213,000	Exceeds Available Funds	
74	Evans Water Corporation and Homeowners Association	DWSRF	$ 300,000	Exceeds Available Funds	
75	City of Soda Springs	CWSRF	$ 4,400,000	Exceeds Available Funds	

System Information				Leading Idaho Funding	
Rank	System Name	Funding Type	Total L.I.F. Project Request	Eligible Project Percentage	Maximum Funding Amount
76	City of Glenns Ferry	DWSRF	$ 11,800,000	Exceeds Available Funds	
77	Fremont County - Last Chance/Pond's Lodge Collection System	CWSRF	$ 3,455,000	Exceeds Available Funds	
78	City of Declo	DWSRF	$ 2,000,000	Exceeds Available Funds	
79	Greenferry Water & Sewer District	DWSRF	$ 1,500,000	Exceeds Available Funds	
80	Benewah County	CWSRF	$ 1,360,000	Exceeds Available Funds	
81	City of St. Anthony	DWSRF	$ 14,730,000	Exceeds Available Funds	
82	City of Weiser	DWSRF	$ 1,500,000	Exceeds Available Funds	
83	City of Sugar City	CWSRF	$ 1,100,000	Exceeds Available Funds	
84	Atlanta Water Association	DWSRF	$ 1,100,000	Exceeds Available Funds	
85	Fairview Water District	DWSRF	$ 5,613,700	Exceeds Available Funds	
86	Avondale Irrigation District	DWSRF	$ 5,200,000	Exceeds Available Funds	
87	City of Teton	CWSRF	$ -	Exceeds Available Funds	
88	City of Gooding	DWSRF	$ 11,500,000	Exceeds Available Funds	
89	City of Basalt	CWSRF	$ 1,000,000	Exceeds Available Funds	
90	Ohio Match Rd Water District	DWSRF	$ 600,000	Exceeds Available Funds	
91	West Bonner Water & Sewer District (City of Oldtown)	CWSRF	$ 7,500,000	Exceeds Available Funds	
92	Colburn Water Association	DWSRF	$ 5,200,000	Exceeds Available Funds	
93	City of Kooskia	DWSRF	$ 8,000,000	Exceeds Available Funds	
94	City of Rigby	DWSRF	$ 8,900,000	Exceeds Available Funds	
95	City of Moyie Springs	DWSRF	$ 1,410,000	Exceeds Available Funds	
96	City of Priest River Water System	DWSRF	$ 2,800,000	Exceeds Available Funds	
97	City of Spirit Lake	DWSRF	$ 1,506,692	Exceeds Available Funds	
98	City of Mackay	DWSRF	$ 1,308,300	Exceeds Available Funds	
99	Country Haven Utilities Association	DWSRF	$ 1,167,000	Exceeds Available Funds	
100	Oakley Valley Water Company	DWSRF	$ 150,000	Exceeds Available Funds	
101	City of St. Charles	DWSRF	$ 400,000	Exceeds Available Funds	
102	City of Melba - Distribution Improvements	DWSRF	$ 3,200,000	Exceeds Available Funds	
103	Oden Water Association Inc.	DWSRF	$ 3,500,000	Exceeds Available Funds	
104	Outlet Water Association Inc	DWSRF	$ 90,000	Exceeds Available Funds	
105	Cedar View Subdivision Water Users Association	DWSRF	$ 1,300,000	Exceeds Available Funds	
106	City of Crouch	DWSRF	$ 750,000	Exceeds Available Funds	
107	Dalton Water Association	DWSRF	$ 1,001,237	Exceeds Available Funds	
108	City of Potlatch	DWSRF	$ 180,000	Exceeds Available Funds	
	City of Albion	CWSRF	$ 500,000	Not Shovel Ready	
	City of Jerome	DWSRF	$ 1,938,000	Exceeds Population	
	South Fork Coeur d'Alene River Sewer District	CWSRF	$ 7,500,000	Exceeds Population	
	City of Coeur d'Alene	CWSRF	$ 18,500,000	Exceeds Population	

System Information				Leading Idaho Funding	
Rank	System Name	Funding Type	Total L.I.F. Project Request	Eligible Project Percentage	Maximum Funding Amount
	Eastern Idaho Regional Sewer District	CWSRF	$ 34,300,000	Exceeds Population	
	City of Blackfoot	DWSRF	$ 1,500,000	Exceeds Population	
	City of Blackfoot - WWTP	CWSRF	$ 57,000,000	Exceeds Population	
	City of Twin Falls	DWSRF	$ 23,501,800	Exceeds Population	
	City of Chubbuck	DWSRF	$ 5,500,000	Exceeds Population	
	City of Rexburg	CWSRF	$ 11,480,000	Exceeds Population	
	Idaho Water Trust, Inc (Activated Wetlands Group)	CWSRF	$ 11,000,000	Exceeds Population	
	City of Blackfoot - Collection System	CWSRF	$ 6,200,000	Exceeds Population	
	City of Lewiston - Tammany Creek Project	CWSRF	$ 7,750,000	Exceeds Population	
	Lewiston Orchards Irrigation District	DWSRF	$ 4,700,000	Exceeds Population	
	Iona Bonneville Sewer District	CWSRF	$ 60,000,000	Exceeds Population	
	City of Lewiston - East Orchards Sewer Project	CWSRF	$ 7,440,000	Exceeds Population	
	City of Hayden	CWSRF	$ 6,943,000	Exceeds Population	
	City of Mountain Home	CWSRF	$ 7,100,000	Exceeds Population	
	City of Pocatello	CWSRF	$ 12,000,000	Exceeds Population	
	City of Ammon	DWSRF	$ 10,357,000	Exceeds Population	
	Hayden Lake Irrigation District	DWSRF	$ 3,100,000	Exceeds Population	
	Star SWD - Kingsburry Well	DWSRF	$ 1,450,000	Exceeds Population	
	Star SWD - Storage Tank Project	DWSRF	$ 1,650,000	Exceeds Population	
	Panorama Hills Water Company	DWSRF	$ 1,588,500	Exceeds MHI	
	Oden View Estates	DWSRF	$ 2,000,000	Exceeds MHI	
	Cave Bay Community System	DWSRF	$ 7,760,000	Exceeds MHI	
	North Kootenai Water & Sewer District, Rimrock Service Area	DWSRF	$ 6,500,000	Exceeds MHI	
	City of Coeur d'Alene	DWSRF	$ 9,649,000	Exceeds MHI	
	Yellowstone Acres at Henry's Lake	CWSRF	$ 2,450,000	Exceeds MHI	
	Blackhawk Estates - Iron Rim Ranch Water System	DWSRF	$ 7,074,000	Exceeds MHI	
	City of Kimberly	DWSRF	$ 1,876,000	Exceeds MHI	
	North Kootenai Water & Sewer District, Twin Lakes Service Area	DWSRF	$ 5,000,000	Exceeds MHI	
	City of Challis	DWSRF	$ 4,300,000	Receiving FY23 ARPA	
	City of Wilder	CWSRF	$ 7,960,000	Receiving FY23 ARPA	
	City of Franklin	DWSRF	$ 1,780,000	Receiving FY23 ARPA	
	Mud Lake & Terreton Water and Sewer District	CWSRF	$ 3,500,000	Receiving FY23 ARPA	
	City of American Falls	DWSRF	$ 22,539,750	Receiving FY23 ARPA	
	City of Dayton	DWSRF	$ 1,549,939	Receiving FY23 ARPA	
	Spirit Bend Water Association	DWSRF	$ 3,100,000	Receiving FY23 ARPA	
	City of Grand View	CWSRF	$ 3,300,000	Receiving FY23 ARPA	

System Information				Leading Idaho Funding	
Rank	System Name	Funding Type	Total L.I.F. Project Request	Eligible Project Percentage	Maximum Funding Amount
	Yellow Pine Water Users Association	DWSRF	$ 6,561,000	Receiving FY23 ARPA	
	City of McCammon	DWSRF	$ 10,874,677	Receiving FY23 ARPA	
	Laclede Water District	DWSRF	$ 8,000,000	Receiving FY23 ARPA	
	Riverside Water & Sewer District	CWSRF	$ 3,300,000	Receiving FY23 ARPA	
	City of McCammon	CWSRF	$ 4,600,000	Receiving FY23 ARPA	
	City of Rupert - WWTP	CWSRF	$ 9,000,000	Receiving FY23 ARPA	
	City of Albion	DWSRF	$ 2,135,840	Receiving FY23 ARPA	
	City of Hagerman	DWSRF	$ 5,643,900	Receiving FY23 ARPA	
	Central Shoshone County Water District	DWSRF	$ 3,807,000	Receiving FY23 ARPA	
	City of Shelley	CWSRF	$ 125,000	Receiving FY23 ARPA	
	City of Genesee	DWSRF	$ 5,240,000	Receiving FY23 ARPA	
	Drake Subdivision Property Owners' Association (POA)	DWSRF	$ 1,000,000	Receiving FY23 ARPA	

Note: LIF priority list does not include systems requesting construction cost shortfalls. System experiencing construction costs shortfalls and meeting cost overrun criteria described herein may apply for LIF funding on a first come, first serve basis.

Appendix C. Fiscal Year 2023 ARPA Project Progress

FY23 ARPA Water Infrastructure Project Priority List Progress through December 16, 2024

Table 1. Cost Escalation

	SRF Type	System Name	County	Regional Office	Total Request	ARPA Project %	ARPA Amount	Status	Disbursed	Percent Spent	Year of Funding	Project Description
1	#DW2105	Sunnyside Water	Bonner	Coeur d'Alene	$500,000	100%	$500,000	Obligated	$ 283,069	57%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of adding two booster stations, replace piping and rehabilitating the existing water storage reservoir.
2	#DW1304	Bennington Water	Bear Lake	Pocatello	$2,400,000	100%	$2,400,000	Obligated	$ 2,400,000	100%	FY2023	This grant is for the redevelopment of spring #2 and the construction of a new 150,000-gallon storage tank, a new disinfection facility, a new blending line and a new transmission line.
3	#WW2103	Juliaetta	Latah	Lewiston	$1,700,000	100%	$1,700,000	Obligated	$ 380,567	22%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of improvements including rehabilitation/replacement to the lift station, new headworks, new aeration and secondary clarifiers, new dewatering equipment, new temperature and flow monitoring controls, new backup generator, composite samplers and temperature treatment.
4	#DW2011	Kootenai County	Kootenai	Coeur d'Alene	$5,000,000	100%	$5,000,000	Obligated	$ 2,695,507	54%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of replacing and repair of the distribution system, increase water storage, add & replace pump capacity, and replace meters.
5*	#WW2004	Moyie Springs	Boundary	Coeur d'Alene	$4,584,176	100%	$4,584,176	Obligated	$ 4,197,989	92%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of upgrading the treatment system and build a discharge line to the Kootenai River.
6	#DW2106	Remington	Kootenai	Coeur d'Alene	$1,000,000	100%	$1,000,000	Obligated	$ 1,000,000	100%	FY2023	This grant is to supplement material and cost overruns to the existing project which consists of upgrading the source, imporove storage and booster capacity and complete transmission and distribution improvements.
7	#DW2012	Bayview	Kootenai	Coeur d'Alene	$750,000	100%	$750,000	Obligated	$ 750,000	100%	FY2023	This grant is to supplement material and labor cost overruns for their existing project which consists of rehabilitating the existing storage tank, replacement of transmission lines, installation of new transmission lines, new transmission and distribution mains, a new well and back-up generator.
8*	#WW2005	Genesee	Latah	Lewiston	$6,581,098	100%	$6,581,098	Obligated	$ 6,084,254	92%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of replacing the collection system and improving the wastewater treatment system, including new headworks facility, new lagoon system and disinfection.
9	~~#DW2104~~	~~Priest River~~	Bonner	~~Coeur~~	~~$200,000~~	~~100%~~	~~$0~~	Opted out				
10	#DW2008	Cabinet Mtn	Boundary	Coeur d'Alene	$2,000,000	100%	$2,000,000	Obligated	$ 2,000,000	100%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of improvements to water tanks, booster stations, a well facility, and transmission and distribution lines.
11	#DW1803	St Maries	Benewah	Coeur d'Alene	$400,000	100%	$400,000	Obligated	$ 357,171	89%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of replacing and upgrading existing water lines.

12	# DW2001	Lewiston	Nez Perce	Lewiston	$7,300,000	100%	$7,300,000	Obligated	$ 262,577	4%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of water treatment upgrades, replacement of undersized mains, booster pumping facility upgrades, new well supply, and a new water storage reservoir.
	Totals						**$32,215,274**		**$ 20,411,134**	63%		

Table 2. ARPA Water Projects

	Project Type	System Name	County	Regional Office	Total Request	ARPA Project %	ARPA Amount	Status	Disbursed	Percent Spent	Year of Funding	Project Description
13	DW	Murray Water	Shoshone	Coeur d'Alene	$735,000	82%	$604,746	Obligated	$ 5,906	1%	FY2023	This grant is for the installation of two new wells and transmission piping.
~~14~~	~~WW~~	~~Kendrick~~	~~Latah~~	~~Lewiston~~	~~$4,625,000~~	~~71%~~	$0	Opted Out			FY2023	
15	WW	Grand View	Owyhee	Boise	$3,300,000	71%	$2,354,352	Obligated	$ 154,200	7%	FY2023	This grant is for wastewater treatment improvements, including a total containment lagoon, optimizing Cell #1, re-lining Cell #2, dikeand flood resiliency improvements, and collection system and lift main improvements.
16	DW	Yellow Pine	Valley	Boise	$12,500,000	48%	$6,048,387	Obligated	$ 868,599	14%	FY2023	This grant is for phase one which consists of intake modifications, construction of a new water treatment facility, modification to the existing storage reservoir, water main replacement, and easments.
17*	WW	Kingston-Cataldo	Kootenai	Coeur d'Alene	$6,107,600	100%	$10,630,200	Obligated	$ 2,103,982	20%	FY2023	This grant is for a new land application treatment plant and lift station.
18	WW	Harrison	Kootenai	Coeur d'Alene	$9,691,435	68%	$6,567,348	Obligated	$ 561,692	9%	FY2023	This grant is to upgrade the system's treatment plant by transitioning to application treatment, construct new 4" parallel force main to the system's wastewater treatment plant, upgrade the system's existing parallel force main, and construct a new central lift station.
19	DW	Challis	Custer	Idaho Falls	$3,000,000	100%	$5,300,000	Obligated	$ 5,280,849	100%	FY2023	This grant is for the continued construction of a new well, new well house, new booster station, transmission line, and to perform leak detection on water lines.
20	DW	Drake Sub	Canyon	Boise	$1,450,000	67%	$969,739	Obligated	$ 517,823	53%	FY2023	This grant is to drill two wells, replacement of water mains, and construction of a new well house.
21	WW	Craigmont	Lewis	Lewiston	$7,000,000	74%	$6,511,559	Obligated	$ 5,023,913	77%	FY2023	This grant is for new headworks, biosolids removal, lagoon rehabilitation, new ammonia removal, new disinfection system, infiltration/inflow corrections and collection work.
22	DW	Panhandle Village	Kootenai	Coeur d'Alene	$4,320,000	72%	$3,119,134	Obligated	$ 3,119,134	100%	FY2023	This grant is to complement the existing loan to finish the distribution system replacements, install a storage tank, booster pumps and a new well.
23	WW	Wilder	Canyon	Boise	$5,649,000	68%	$3,844,838	Obligated	$ 2,228,491	58%	FY2023	This grant is for land acquisition, preliminary design, reuse permitting, an environmental determination, and other permitting efforts.
24	WW	Mud Lake & Terreton	Jefferson	Idaho Falls	$3,500,000	53%	$1,864,788	Obligated	$ 1,233,398	66%	FY2023	This grant is for phase one improvements consisting of lining lagoon cells 1, 3, and 4, and lift station rehabilitation.
25*	DW	Genesee	Latah	Lewiston	$3,000,000	58%	$1,726,031	Obligated	$ 550,460	32%	FY2023	This grant is for the design and construction of Well No.9, well house, yard piping; design distribution components; design improvements to the Fir Street boosted pressure zone.
26	DW	Dayton	Franklin	Pocatello	$1,478,300	23%	$337,019	Obligated	$ 337,019	100%	FY2023	This grant is to complement the existing loan and finish drilling the two replacement wells.
27*	WW	Nezperce	Nez Perce	Lewiston	$9,150,000	87%	$7,955,944	Obligated	$ 4,083,302	51%	FY2023	This grant is for the implementation of wastewater reuse facilities, including the installation of pump stations, storage facilities, and irrigation systems.

28	WW	Worley	Kootenai	Coeur d'Alene	$14,800,000	100%	$14,800,000	Obligated	$ 896,085	6%	FY2023	This grant is for a new headworks and pumping facility to convey wastewater to the Coeur d'Alene Tribe treatment facility.
29	DW	American Falls	Power	Pocatello	$25,100,000	46%	$11,460,250	Obligated	$ 1,841,362	16%	FY2023	This grant is for a new well, water meter installation, SCADA system installation, and water distribution improvements.
30	DW	Harrison	Kootenai	Coeur d'Alene	$841,500	68%	$570,238	Obligated	$ 244,322	43%	FY2023	This grant is to investigate/develop the Stonegate well, leak detection, make necessary reservoirs repairs, and replace meters.
31	WW	Preston	Franklin	Pocatello	$30,000,000	50%	$14,966,534	Obligated	$ 14,996,534	100%	FY2023	This grant is to complement the existing project, consisting of collection and wastewater treatment plant improvements, including new headworks, flow equalization, tertiary filtration system, and improved secondary treatment and secondary clarifiers and redundant treatment capacity.
32	DW	Oakley	Cassia	Twin Falls	$1,433,000	47%	$673,814	Obligated	$ 673,814	100%	FY2023	This grant is for a new well, a well house, and storage tank.
33	WW	Shelley/EIRWWA	Bingham	Pocatello	$8,600,000	54%	$4,659,278	Obligated	$ 4,659,278	100%	FY2023	This grant is for Phase I improvements consisting of increasing the organic capacity of the biological system by achieving a higher retention time (SRT) consisting of a second biological train, including mixers and aeration differs, and return activated sludge (RAS) piping re-route to return all mixer liquor from the membranes to a Splitter Box.
34	DW	Camp Sweyolakan	Kootenai	Coeur d'Alene	$1,350,000	100%	$1,350,000	Obligated	$ 168,450	12%	FY2023	This grant is to install a new pump station, backup generator, replace outdated electrical, replace piping, install a SCADA system, rehab reservoirs, install pressure reducing valves, a flow meter, booster station, booster pump, and replace mains.
35	DW	Grand View	Owyhee	Boise	$2,100,000	75%	$1,574,160	Obligated	$ 621,718	39%	FY2023	This grant is to supplement the existing project which consists of drilling a replacement well, Ion Exchange Nitrate Treatment, water quality testing and monitoring, and installing a new water main.
36*	WW	Country Haven	Bingham	Pocatello	$2,300,000	86%	$2,783,520	Obligated	$ 137,223	5%	FY2023	The purpose of the grant is to prepare a drinking water planning study, in accordance with IDAPA 58.01.22, to evaluate the current drinking water system and identify needed improvements.
37	WW	Elk City	Idaho	Lewiston	$1,775,000	93%	$1,649,032	Obligated	$ 982,835	60%	FY2023	This grant is to complete seepage testing of the existing lagoons, provide lagoon rehabilitation, identify soil absorption site for lagoon discharge, develop engineering plans for the force main system to the new site and soil absorption system, and construction of the soil absorption system, collection system rehabilitation, and laboratory facilities for wastewater testing.
38	DW	Hagerman	Gooding	Twin Falls	$7,500,000	57%	$4,275,000	Obligated	$ 40,029	1%	FY2023	This grant is for a new booster pump station and distribution system improvements to create a new pressure zone or a new storage tank. This is Phase 1 of a two-phase approach.
39	DW	Southside WSD	Bonner	Coeur d'Alene	$3,823,000	33%	$1,256,119	Obligated	$ 435,537	35%	FY2023	This grant is to expand source water production, evaluate current storage options, and backup power.
40	DW	Driggs	Teton	Idaho Falls	$2,700,000	57%	$1,531,330	Obligated	$ 396,675	26%	FY2023	This grant is to rehabilitate the main spring source, installation of a booster station, modification of pressure reducing valves, and replace water lines.
41	DW	Bliss	Gooding	Twin Falls	$8,352,240	90%	$7,554,554	Obligated	$ 154,410	2%	FY2023	This grant is for a new drinking water well, and evaluation of senior water rights and potential acquisition of real property and/or an existing drinking water well, and distribution improvements.
42*	WW	Bruneau WSD	Owyhee	Boise	$2,165,000	95%	$2,694,108	Obligated	$ 2,357,539	88%	FY2023	This grant is for upgrades to the existing lift station, reconstruction and HDPE lining of the north and south lagoon, disinfection system, reuse pump station, and site improvements including a structural canopy, fencing, grading, and biosolids removal.

43	DW	Bayview WSD	Kootenai	Coeur d'Alene	$950,000	41%	$393,215	Obligated	$ 393,215	100%	FY2023	This grant is for supply and distribution improvements aligned with phase #1 in the scope of work.
44	WW	Gooding	Gooding	Twin Falls	$23,000,000	60%	$13,872,310	Obligated	$ 1,304,274	9%	FY2023	This grant is for wastewater system improvements, including nine lift stations and wastewater collection and force main piping. The lift station and collection system replacement include manhole replacements or collection system rehabilitation.
45*	WW	Aberdeen	Bingham	Pocatello	$21,869,100	53%	$11,588,920	Obligated	$ 1,272,884	11%	FY2023	This grant is to perform wastewater system improvements including the installation of floating media integrated fixed film activated sludge (IFAS) system, flow sand filter for tertiary filtration, screw press for solids dewatering, adding a new electrical generator, and upgrading supervisory control and data acquisition (SCADA) system.
46*	WW	Riverside WSD	Clearwater	Lewiston	$2,100,000	49%	$1,794,000	Obligated	$ 734,085	41%	FY2023	This grant is to install a new lift station, remove sludge from the first lagoon cell, and to increase the size and efficiency of the chlorine contact basin.
47	WW	Kooskia	Idaho	Lewiston	$7,010,000	87%	$6,123,629	Obligated	$ 2,728,126	45%	FY2023	This grant is for mechanical screening headworks, improvements to the lagoon diffused aeration and reconstructing the existing treatment lagoons, replacing aging sewer mains, sewer system rehabilitation including the replacement of lift station pumps, instruments and controls at the city's lift stations.
48	DW	Ladede	Bonner	Coeur d'Alene	$5,320,000	71%	$3,792,475	Obligated	$ 602,248	16%	FY2023	This grant is to complement the existing project which is for a new duplex intake pump system, including backup power and radio telemetry system: New ultrafiltration membrane water treatment plant; New duplex treated water transfer pumps; New 200,000-gallon reservoir, including radio telemetry system; New duplex booster pumps, backup power, and a visual pump failure alarm system installed in the booster station; and Approximately 7,400 LF of new 4-inch PVC transmission mains to and from the booster station.
49*	WW	Elk River	Clearwater	Lewiston	$4,235,000	72%	$7,312,154	Obligated	$ 1,786,554	24%	FY2023	This grant will be used for CCTV inspection, collection surveying, disinfection system improvements, constructing a new blower building, and biosolids removal.
50	DW	Shoshone, City of	Lincoln	Twin Falls	$4,372,871	100%	$4,372,871	Obligated	$ 1,856,478	42%	FY2023	This grant is for a new water storage tank, installation of an electrical generator, a Supervisory Control and Data Acquisition system, well house electrical upgrades including variable frequency drives, and distribution system improvements.
51*	WW	Garfield Bay	Bonner	Coeur d'Alene	$2,000,000	64%	$1,667,562	Obligated	$ 242,728	15%	FY2023	This grant is to upgrade five (5) sewer lift stations, install lift station standby power, extend sewer collection lines, and develop an additional wastewater reuse irrigation area.
52	DW	Riverside WSD	Clearwater	Lewiston	$1,800,000	100%	$1,800,000	Obligated	$ 112,991	6%	FY2023	This grant is to address slush build-up in intake screens, reroute piping near the storage tanks, increase area served by booster station, increase pumping capacity of treated water pumps to allow storage tank redundancy, and upsize existing water mains.
53	DW	Carlin Bay	Kootenai	Coeur d'Alene	$2,900,000	63%	$2,220,236	Obligated	$ 1,357,674	61%	FY2023	This grant is to continue the existing improvements including a new lake intake, treatment plant construction, a new reservoir, reservoir repairs, distribution line improvements and pump station improvements.
54	WW	Rigby	Jefferson	Idaho Falls	$23,000,000	100%	$23,000,000	Obligated	$ 22,705,140	99%	FY2023	This grant consists of retaining the Nuvoda Mobile Organic Biofilm (MOB) system, adding septage receiving box, a redundant Nuvoda MOB screen, new oxidation ditches, secondary clarifiers, tertiary filters, pumping upgrades, a new ultra-violet system, new plant water pumps, new screen press, an additional emergency generator, electrical upgrades and supervisory control and data acquisition improvements.
~~55~~	~~DW~~	~~Spirit Bend Water~~	~~Kootenai~~	~~Coeur~~	~~$350,000~~	~~60%~~	~~$0~~	Opted Out				
56	WW	New Plymouth	Payette	Boise	$750,000	66%	$498,739	Obligated	$ 473,802	95%	FY2023	This grant is for lining the existing Lagoon No. 4 with a geomembrane lining system, and for piping and control box improvements near Lagoon No. 4.

57	WW	McCammon	Bannock	Pocatello	$3,850,000	39%	$1,504,495	Obligated	$ 155,896	10%	FY2023	This grant is to clean, expand, and line the winter storage lagoon, remove biosolids from Cell 1, construct a headworks building with emergency power, update the city's Supervisory Control and Data Acquisition (SC DA) system, replace the city's main lift station, repair sewer lines, install emergency power to the lift stations, and expand the wastewater reuse site.
58	DW	Rupert	Minidoka	Twin Falls	$17,504,000	44%	$7,689,257	Obligated	$ 255,386	3%	FY2023	This grant consists of retrofitting existing wells with pressure filtration, constructing a new well with standby power, adding pressure relief to an existing booster station, replacing mains, and creating an investigative sampling plan.
59	WW	Rupert	Minidoka	Twin Falls	$19,650,000	82%	$16,056,272	Obligated	$ 5,273,525	33%	FY2023	This grant is to design and construct a membrane bio-reactor, secondary filtration, and UV disinfection process. These improvements will update the facility from a class-B reuse facility to a class-A facility and provide additional redundancy.
60	DW	Central Shoshone	Shoshone	Coeur d'Alene	$10,000,000	85%	$8,530,950	Obligated	$ 504,424	6%	FY2023	This grant is for the replacement of transmission mainline.
61*	WW	Ashton	Fremont	Idaho Falls	$2,383,307	100%	$2,383,307	Obligated	$ 1,151,307	48%	FY2023	The grant is for the construction of a headworks building and sewer line replacement.
62*	DW	Albion	Cassia	Twin Falls	$5,759,000	44%	$1,678,160	Obligated	$ 4,650	0%	FY2023	This grant is to increase the capacity of an existing well, drill a new well, replace the well buildings, create sampling plans and water system O&M manuals, construct a storage tank and install tank mixers, purchase a portable standby generator, SCADA improvements, distribution improvements, and meter upgrades/replacements.
~~63~~	~~WW~~	~~Lewisville~~	~~Jefferson~~	~~Idaho Falls~~	~~$13,270,000~~	~~25%~~	~~$0~~	Opted Out				
64	DW	Clark Fork	Bonner	Coeur d'Alene	$8,586,000	82%	$7,020,189	Obligated	$ 1,777,201	25%	FY2023	This grant is for refurbishment of the well sources, construction of a new reservoir, and replacement of pipes.
65*	WW	Franklin	Franklin	Pocatello	$450,000	56%	$303,432	Obligated	$ 45,260	15%	FY2023	This grant is to install an in-line automatic screen with a manual by-pass screen directly upstream of the treatment lagoons.
66	DW	Franklin	Franklin	Pocatello	$1,780,000	56%	$989,321	Obligated	$ 989,321	100%	FY2023	This grant is for phase III of the project which includes rehabilitation the equalization tank, an additional treatment skid, and pump replacement.
67*	WW	Fremont Cnty-Last Chance (Treatment)	Fremont	Idaho Falls	$11,500,000	100%	$11,500,000	Obligated	$ -	0%	FY2023	This grant is to replace Last Chance/Ponds Lodge's existing lagoon system with a mechanical treatment system and add a discharge line to Blue Creek.
68*	DW	New Meadows	Adams	Boise	$1,877,700	100%	$2,053,587	Obligated	$ 1,935,725	94%	FY2023	This grant is for the continued construction of the well facility for Well No. 5, replacement of reservoir and booster station, updates to the city's SCADA system and cost overruns pertaining to the existing project.
69	DW	Filer	Twin Falls	Twin Falls	$2,500,000	59%	$1,471,470	Obligated	$ 189,810	13%	FY2023	This grant is to construct a new municipal drinking water well and wellhouse, including piping, valves, electrical, mechanical, instrumentation and controls, SCADA, and site work.
~~70~~	~~DW~~	~~Atlanta~~	~~Elmore~~	~~Boise~~	~~$500,000~~	~~47%~~	~~$0~~	Opted Out				
71	DW	McCammon	Bannock	Pocatello	$7,278,000	38%	$2,741,323	Obligated	$ 310,180	11%	FY2023	This grant is to supplement material and labor cost overruns for your existing project which consists of replacing and upgrading existing water lines.
72*	WW	Winchester	Lewis	Lewiston	$4,300,000	100%	$6,063,210	Obligated	$ 1,457,913	24%	FY2023	This grant is to perform wastewater treatment and collection system improvements, including smoke testing, manhole and mainline rehabilitation, pressure pipeline replacement, and lift station improvements, completion of a nutrient reduction study, influent screening and blower replacement, yard pump station relocation, plant water system improvements, stand-by generator replacement, controls upgrades, expanding the aerobic digestion, and dewater and disinfection improvements.
	Totals						**$278,053,106**		**$ 104,295,376**	38%		

*Additional funding provided for cost escalation
42 Bruneau increase $641,016
8 City of Genesee increase $2,819,098

5	Movie Springs increase $2,484,176
68	City of New Meadows increase $175,887
21	City of Craigmont increase $1,313,500
19	City of Challis increase $2,300,000
65	City of Franklin increase $49,500
25	City of Genesee increase $243,290
72	City of Winchester increase $1,763,210
53	Carlin Bay increase $405,558
17	Kingston-Cataldo increase $4,522,600
27	City of Nezperce increase $3,900,061
46	Riverside Water and Sewer increase $757,606
49	City of Elk River increase $4,277,946
45	City of Aberdeen increase $5,760,623
36	Country Haven Utilities increase $798,806
61	City of Ashton increase $1,433,307
51	Garfield Bay Water and Sewer increase $390,400
67	Fremont County increase $2,700,000
33	Albion DW received funding RD, award decreased by $841,537

Appendix D. Fiscal Year 2024 Leading Idaho Projects

FY24 Leading Idaho[1] Water Infrastructure Project Priority List

Update: December 16, 2024

Rank	Funding Type	System Name	Total Request	Eligible %	Eligible Amount	Status	Disbursed	Percent Spent	Year of Funding	Project Description
*1	CWSRF	Kootenai-Ponderay Sewer District	$ 22,570,000	61%	$13,771,044	Obligated		0%	FY2024	Relocation of surface water discharge, expansion of land application site, and construction of mechanical wastewater treatment plant
*2	DWSRF	Fernwood Water & Sewer District	$ 1,500,000	100%	$1,500,000	Obligated	$ 103,135	7%	FY2024	Construction of a test pump well, a new groundwater well, and supplemental facilities. Complete a lead service line inventory.
*3	CWSRF	City of Cottonwood	$ 27,605,000	73%	$20,213,144	Obligated	$ 2,240,887	11%	FY2024	Expansion of existing reuse system.
*4	CWSRF	City of Troy - WWTP	$ 13,200,000	48%	$6,341,739	Obligated		0%	FY2024	Replacement of collection system pipe, manhole, headworks, aeration system, classification systems, and disinfection chemical feed systems.
*5	DWSRF	Terrace Lakes Water Company	$ 6,443,000	59%	$3,771,825	Obligated		0%	FY2024	Construction of new source supply, transmission and distribution replacements, and storage capacity.
*6	DWSRF	Big 12 Water Association	$ 800,000	100%	$800,000	Obligated		0%	FY2024	Construction of a new well and distribution system replacement to address bacterial contamination.
*7	DWSRF	City of Idaho City	$ 3,185,000	100%	$3,185,000	Obligated	$ 263,499	8%	FY2024	Acquire senior water rights, replace aging infrastructure, replace existing booster station pumps.
*8	DWSRF	City of Bellevue	$ 9,600,000	34%	$3,304,837	Obligated		0%	FY2024	Reconstruction of collection systems, replacement of transmission and distribution mains, address system deficiencies.
*9	CWSRF	City of Kendrick	$ 11,886,000	52%	$6,125,252	Obligated		0%	FY2024	Regionalization effort to reroute wastewater treatment and address current discharge limits.
*10	DWSRF	City of Council	$ 3,671,700	46%	$1,686,080	Obligated	$ 108,500	6%	FY2024	Install a new well, well pump, storage tank, and booster pump. Replace booster and all other water mains associated with the system.
*11	CWSRF	Village of Trees RV Resort	$ 595,000	20%	$0	Ineligible Costs	-	-	FY2024	Construction of a reuse water system and restoration of existing lagoon.
*12	DWSRF	City of Paris	$ 2,000,000	41%	$0	Opted Out	-	-	FY2024	Construction of a new well, water rights acquisition, and installation of a new irrigation system.
*13	DWSRF	City of Homedale	$ 5,513,000	53%	$2,928,664	Obligated	$ 89,625	3%	FY2024	Transmission line replacement, addition of a second water source, and replacement of storage tank piping.
*14	CWSRF	City of Plummer	$ 3,000,000	100%	$3,000,000	Obligated		0%	FY2024	Installation of a water reuse system, and installation of a seasonal holding pond.
*15	DWSRF	City of Butte City	$ 600,000	100%	$600,000	Obligated	$ 93,766	16%	FY2024	Upgrade existing system, and address pressure deficiencies.
*16	CWSRF	Letha Sewer District, Inc.	$ 7,300,000	87%	$6,336,194	Obligated	$ 842,900	13%	FY2024	Repair existing lagoons and expand treatment/storage capacity.
			$ 119,468,700		$73,563,780		$ 3,742,312	5%		

[1] Leading Idaho is money appropriated from the general funds

Appendix E. Fiscal Year 2023 Planning Grant Progress

FY23 ARPA Planning Grant Priority List & Progress

Update: December 16, 2024

#	Planning Grant Type	System Name	Total Project Cost	% Provided	ARPA Amount*	Status	Disbursed	Percent Spent	Year of Funding	Project Description
1	DWG	Bailey Creek Homeowners Association	$40,000	50%	$20,000	Obligated	$ 10,500	53%	FY2023	Address source, distribution, redundancy, standby power, and develop Capital Improvement Plan.
2	DWG	Lakeview Estates Subdivision HOA	$65,000	50%	$32,500	Obligated	$ 20,529	63%	FY2023	Address treatment, source capacity, redundancy, standby power, and develop Capital Improvement Plan.
3	DWG	Elk City	$60,000	50%	$29,655	Obligated	$ 29,655	100%	FY2023	Address aging infrastructure, including storage and treatment system.
4	DWG	Worley	$70,000	50%	$35,000	Obligated	$ 29,811	85%	FY2023	Address aging system, distribution, storage, standby power, and source deficiencies. Develop Capital Improvement Plan.
5	DWG	Bellevue	$100,000	50%	$50,000	Obligated	$ 6,490	13%	FY2023	Evaluate system for future growth. Address treatment, source, storage, standby power, and develop Capital Improvement Plan.
6	DWG	Little Blacktail Ranch	$0	0%	$0	Opted Out		0%		
7	DWG	Aspen Hollow HOA	$70,000	50%	$35,000	Obligated	$ 21,468	61%	FY2023	Address aging infrastructure, distribution, storage, redundancy, and standby power. Develop Capital Improvement Plan.
8	DWG	Malad	$113,000	38%	$42,500	Obligated	$ 26,518	62%	FY2023	Address aging infrastructure, treatment, source, capacity, distribution, storage, and redundancy for future growth.
9	DWG	Santa Water and Sewer	$37,500	50%	$18,750	Obligated	$ 17,593	94%	FY2023	Address aging system, capacity, distribution, standby power, and develop a Capital Improvement Plan.
10	DWG	Comore Loma Water	$80,000	50%	$40,000	Obligated	$ 20,128	0%	FY2023	Address capacity, distribution, standby power, source deficiencies, and develop a Capital Improvement Plan.
11	DWG	Strawberry Mink Creek	$0	0%	$0	Opted Out		0%		
12	DWG	Pierce	$120,000	50%	$60,000	Obligated	$ 53,309	89%	FY2023	Address aging infrastructure, treatment, source capacity, storage, and distribution deficiencies. Develop Capital Improvement Plan.
13	DWG	Parma	$79,700	50%	$39,850	Obligated	$ 39,850	100%	FY2023	Address treatment, source, distribution, redundancy, standby power, and develop Capital Improvement Plan.
14	DWG	Midvale	$75,000	50%	$37,500	Obligated	$ 35,427	94%	FY2023	Address storage capacity, distribution, standby power, and redundancy. Develop Capital Improvement plan.
15	DWG	Idaho City	$44,796	50%	$22,398	Obligated	$ 22,398	100%	FY2023	Update existing facility plan to address capacity and source deficiencies. Develop Capital Improvement Plan.
16	DWG	Tensed	$0	0%	$0	Opted Out		0%		
17	DWG	Driggs	$82,931	50%	$41,465	Obligated	$ 38,912	94%	FY2023	Address treatment, distribution, and standby power. Develop Capital Improvement Plan.
18	DWG	Bovill	$85,000	50%	$42,500	Obligated	$ 36,931	87%	FY2023	Address aging system, capacity, distribution, and standby power. Develop Capital Improvement Plan.
19	DWG	Central Shoshone	$265,000	50%	$132,500	Obligated	$ 118,289	89%	FY2023	Address storage, treatment, redundancy, standby power, and evaluate consolidation with East Shoshone County Water Dist.
20	DWG	Rupert	$120,000	50%	$60,000	Obligated	$ 40,100	67%	FY2023	Address treatment, distribution, source, standby power, and develop Capital Improvement Plan.
21	DWG	Sugar City	$30,000	50%	$15,000	Obligated		0%	FY2023	Evaluate system for future growth. Address capacity, distribution, standby power, and develop Capital Improvement Plan.
22	DWG	East Hope	$70,000	50%	$35,000	Obligated		0%	FY2023	Evaluate system for future growth, address capacity, distribution, redundancy and develop Capital Improvement Plan.
23	DWG	St. Anthony	$65,000	50%	$32,500	Obligated	$ 32,500	100%	FY2023	Address source capacity, distribution, storage, and redundancy. Develop Capital Improvement Plan.
24	DWG	Culdesac	$85,000	50%	$42,500	Obligated	$ 39,488	93%	FY2023	Address distribution, storage, and source deficiencies. Develop Capital Improvement Plan.

25	DWG	Victor	$90,000	50%	$45,000	Obligated		0%	FY2023	Update facility plan to address source, distribution, standby power, and develop Capital Improvement Plan.
26	DWG	Owyhee County - Murphy	$80,000	50%	$40,000	Obligated		0%	FY2023	Address aging infrastructure, source capacity, and distribution to achieve compliance. Develop Capital Improvement Plan.
27	DWG	Kuna	$111,184	50%	$55,592	Obligated	$ 55,592	100%	FY2023	Address distribution, standby power, and develop Capital Improvement Plan.
28	DWG	Mud Lake	$50,000	50%	$25,000	Obligated		0%	FY2023	Address source deficiencies, redundancy, standby power, and develop Capital Improvement Plan.
29	DWG	Shelley	$50,000	50%	$25,000	Obligated	$ 25,000	100%	FY2023	Address distribution and develop Capital Improvement Plan.
30	DWG	Twenty Mile Creek	$90,000	50%	$45,000	Obligated	$ 41,632	93%	FY2023	Address aging system, source deficiencies, storage, and standby power. Develop Capital Improvement Plan.
31	DWG	Hauser Lake Water	$40,000	50%	$20,000	Obligated	$ 13,646	68%	FY2023	Evaluate system for future growth. Address aging system, source supply, capacity, and develop Capital Improvement Plan.
32	DWG	Emmett	$100,000	50%	$50,000	Obligated	$ 50,000	100%	FY2023	Evaluate system for future growth. Address source capacity and standby power. Develop Capital Improvement plan.
33	DWG	Hailey	$150,510	50%	$75,255	Obligated	$ 48,831	65%	FY2023	Address aging infrastructure, storage, redundancy, standby power, and develop Capital Improvement Plan.
34*	DWG	Declo	$55,000	50%	$27,500	Obligated		0%	FY2023	Address standby power and develop Capital Improvement Plan.
35	DWG	Fairview	$40,000	50%	$20,000	Obligated		0%	FY2023	Address aging infrastructure, source, distribution, standby power, and develop Capital Improvement Plan.
36	DWG	Groveland	$45,000	50%	$22,500	Obligated		0%	FY2023	Address distribution, standby power, and develop Capital Improvement Plan. Evaluate consolidation with Moreland W&S.
37	DWG	Moreland	$50,000	50%	$25,000	Obligated		0%	FY2023	Address redundancy, standby power, and develop Capital Improvement plan. Evaluate consolidation with Groveland W&S.
38	DWG	Carey	$0	50%	$0	Opted Out		0%		Address capacity, distribution, standby power. Develop Capital Improvement Plan.
39*	DWG	Fruitland	$99,250	50%	$50,020	Obligated	$ 50,020	100%	FY2023	Update Master Plan to address future growth, capacity, redundancy, and develop Capital Improvement Plan.
40	DWG	Rexburg	$120,000	50%	$60,000	Obligated		0%	FY2023	Evaluate redundancy, plan for future growth, and develop Capital Improvement Plan.
41	DWG	Mackay	$65,000	50%	$32,500	Obligated	$ 29,155	90%	FY2023	Address source deficiencies, redundancy, standby power, and develop Capital Improvement Plan.
42	DWG	Star	$100,000	50%	$47,500	Obligated	$ 47,500	100%	FY2023	Evaluate system for future growth. Address distribution, storage, and standby power. Develop Capital Improvement Plan.
43	DWG	Blackhawk	$49,800	50%	$24,900	Obligated		0%	FY2023	Address treatment, distribution, source, and develop Capital Improvement Plan.
44	DWG	Glenns Ferry	$100,500	50%	$50,250	Obligated	$ 2,155	4%	FY2023	Address capacity, storage, upgrade the distribution system, plan for new storage reservoir, and develop Capital Improvement Plan.
45	DWG	New Plymouth	$80,000	50%	$40,000	Obligated	$ 40,000	100%	FY2023	Address source, distribution, capacity, redundancy, and aging infrastructure. Evaluate system for future growth.
46	DWG	Lewiston	$120,000	50%	$60,000	Obligated	$ 52,323	87%	FY2023	Address source, distribution, redundancy, standby power, and develop Capital Improvement Plan.
47	DWG	Montpelier	$55,000	50%	$27,500	Obligated	$ 13,985	51%	FY2023	Update facility and Capital Improvement Plan to address standby power deficiencies and identify any needed improvements.
48	DWG	Chubbuck	$71,500	50%	$35,750	Obligated	$ 34,246	96%	FY2023	Address storage, source capacity, distribution, redundancy, standby power and develop Capital Improvement Plan.
49	DWG	Grace	$60,000	50%	$30,000	Obligated	$ 21,602	72%	FY2023	Address source, storage, distribution, and redundancy. Develop Capital Improvement Plan.
50	DWG	Butte City	$25,000	50%	$12,500	Obligated	$ 12,500	100%	FY2023	Address treatment, distribution, standby power, and develop Capital Improvement Plan.
51	DWG	Potlatch	$49,000	50%	$24,500	Obligated	$ 1,492	6%	FY2023	Develop facility plan to address capacity and standby power.
52	DWG	Ashton	$60,000	50%	$30,000	Obligated		0%	FY2023	Address source capacity, distribution, storage, and standby power. Develop Capital Improvement Plan.
53	DWG	Shilo Ranch Estates	$0	0%	$0	Opted Out		0%		
54	DWG	Bear Claw Subdivision	$0	0%	$0	Opted Out		0%		
55	DWG	Dietrich	$0	0%	$0	Opted Out		0%		
56	DWG	Coeur d'Alene	$207,700	50%	$103,850	Obligated	$ 90,024	87%	FY2023	Address supply, storage, and distribution deficiencies. Develop Capital Improvement Plan.

57	DWG	Gooding	$80,000	50%	$40,000	Obligated	$ 36,639	92%	FY2023	Update existing facility plan to address treatment, distribution, leaking storage tank, and standby power deficiencies.
58	DWG	Newdale	$40,000	50%	$20,000	Obligated		0%	FY2023	Address aging system, storage, redundancy, standby power, and develop Capital Improvement Plan.
59	DWG	Cottonwood Point	$90,000	50%	$13,838	Obligated	$ 13,838	100%	FY2023	Address source, distribution, and develop Capital Improvement Plan.
60	DWG	Caldwell Housing	$60,000	50%	$30,000	Obligated	$ 30,000	100%	FY2023	Address capacity, distribution, and evaluate the current system for future growth.
61*	DWG	Curley Creek	$35,600	50%	$19,511	Obligated		0%	FY2023	Address distribution, storage, and develop Capital Improvement Plan.
62	DWG	Firth	$60,000	50%	$30,000	Obligated		0%	FY2023	Address capacity, distribution, and standby power. Develop Capital Improvement Plan.
63	DWG	West Bonner	$35,000	50%	$17,500	Obligated		0%	FY2023	Update facility plan to address future growth, aging infrastructure, and develop Capital Improvement Plan.
64	DWG	Ohio Match	$0	0%	$0	Opted Out				
65	DWG	Cottonwood	$172,200	50%	$86,100	Obligated	$ 78,460	91%	FY2023	Evaluate system's source capacity, distribution, and address standby power deficiencies. Develop Capital Improvement Plan.
66	DWG	Bear Lake West	$70,000	50%	$35,000	Obligated	$ 30,255	86%	FY2023	Address aging system, storage, distribution, redundancy, standby power, consolidate wells, and develop Capital Improvement Plan.
67	DWG	Hidden Valley	$0	50%	$0	Opted Out		0%		
68	DWG	Caribou Acres	$60,000	50%	$30,000	Obligated	$ 23,177	77%	FY2023	Address aging system, distribution, storage, standby power, and redundancy. Develop Capital Improvement Plan.
69	DWG	Williams Lake Recreational	$54,000	50%	$19,500	Obligated	$ 19,500	100%	FY2023	Evaluate system for future growth. Address storage, distribution, standby power, and develop Capital Improvement Plan.
70	DWG	Soda Springs	$45,000	50%	$22,500	Obligated		0%	FY2023	Study to amend the water FPS with updated PRV and pressure analysis.
71	DWG	Swan Shores II	$0	0%	$0	Opted Out		0%		
72	DWG	Kingston	$97,000	50%	$48,500	Obligated	$ 30,978	64%	FY2023	Address treatment and distribution to achieve compliance. Develop Capital Improvement Plan.
73	DWG	Sage Springs	$0	0%	$0	Opted Out		0%		
74	DWG	Hulen Meadows	$0	0%	$0	Opted Out		0%		
75	DWG	Cold Springs Subdivision	$0	0%	$0	Opted Out		0%		
76	DWG	Starweather Owners Association	$51,400	50%	$25,078	Obligated	$ 25,078	100%	FY2023	Address source capacity, distribution, storage and excessive leaking.
77	DWG	Lava Hot Springs	$70,000	50%	$35,000	Obligated	$ 31,780	91%	FY2023	Update existing facility plan to address redundancy, and standby power. Develop Capital Improvement Plan.
78	DWG	Meander Point	$0	0%	$0	Ineligible Costs		0%		
79	DWG	Sagle Valley	$60,000	50%	$30,000	Obligated	$ 7,796	26%	FY2023	Address aging infrastructure, capacity, redundancy, and standby power for future growth. Develop Capital Improvement Plan.
80	DWG	Country Club Estates	$6,500	50%	$0	Opted Out		0%		
81	DWG	Outlet Water Association	$0	0%	$0	Ineligible Costs		0%		
82	WWG	Payette Lakes Recreational	$479,700	50%	$239,850	Obligated	$ 139,130	58%	FY2023	Evaluate system to achieve compliance regarding leaking storage facility liner.
83	WWG	South Fork Coeur d'Alene	$320,000	50%	$160,000	Obligated	$ 152,002	95%	FY2023	Evaluate discharge, inflow/infiltration, and develop capital improvement plan. Address IPDES permit requirements.
84	WWG	Emida	$70,000	50%	$35,000	Obligated	$ 17,135	49%	FY2023	Address aging infrastructure, capacity, treatment, leakage, and infiltration issues to achieve compliance.
85	WWG	Richfield	$0	0%	$0	Opted Out		0%		Address IPDES permit requirements to achieve compliance and evaluate lift station.
86	WWG	Idaho Falls	$496,895	50%	$248,448	Obligated	$ 212,375	85%	FY2023	Update existing facility plan to evaluate dewatering, cogeneration, and new digester.
87	WWG	Coolin	$105,650	50%	$52,825	Obligated	$ 49,733	94%	FY2023	Evaluate land application, solids management plan, discharge, and capacity for future growth.
88	WWG	Groveland	$50,000	0%	$25,000	Obligated		0%	FY2023	Evaluate consolidation with Moreland W&SD and construct a treatment facility.
89	WWG	Letha	$91,000	50%	$45,500	Obligated	$ 45,500	100%	FY2023	Evaluate alternatives to refurbish the existing lagoons or installation of new lagoons to achieve compliance.

90	WWG	New Plymouth	$80,000	50%	$40,000	Obligated	$ 40,000	100%	FY2023	Evaluate current system to meet IPDES permit requirements. Address treatment and capacity of collection and lagoon system.
91	WWG	Moreland	$50,000	50%	$25,000	Obligated		0%	FY2023	Evaluate consolidation with Groveland W&SD and construct a treatment facility.
92	WWG	Plummer	$80,000	50%	$40,000	Obligated		0%	FY2023	Address new disposal option (reuse).
93	WWG	Smelterville	$80,000	50%	$40,000	Obligated		0%	FY2023	Address aging infrastructure. Evaluate alternatives for treatment improvements, maintain and meet future compliance needs.
94	WWG	Weiser	$100,000	50%	$50,000	Obligated	$ 46,975	94%	FY2023	Evaluate collection and pumping facilities, address future growth, and identify deficiencies to maintain compliance.
95	WWG	Cambridge	$85,000	50%	$42,500	Obligated	$ 40,375	95%	FY2023	Address IPDES permit requirements, evaluate capacity of collection system and existing lagoon system.
96	WWG	Hailey	$86,000	50%	$43,000	Obligated		0%	FY2023	Update facility plan to evaluate lift station and capacity for ongoing growth.
97	WWG	Kuna	$349,700	50%	$174,850	Obligated	$ 166,431	95%	FY2023	Evaluate lift station and force main, reuse treatment, recharge, and address future IPDES permit requirements.
98	WWG	Sugar City	$50,000	50%	$25,000	Obligated		0%	FY2023	Address inflow/infiltration and evaluate for future growth.
99	WWG	Star	$120,000	50%	$60,000	Obligated	$ 60,000	100%	FY2023	Evaluate wastewater treatment and disposal alternatives to address future growth.
100	WWG	Bancroft	$60,000	50%	$30,000	Obligated	$ 8,038	27%	FY2023	Address aging infrastructure. Evaluate infiltration, exfiltration, treatment, disposal, and damaged collection lines.
101	WWG	Glenns Ferry	$147,100	50%	$73,550	Obligated	$ 3,763	5%	FY2023	Evaluate separate wastewater and storm water facilities to reduce peak influent flows in the collection system.
102	WWG	Athol	$80,000	50%	$40,000	Obligated	$ 33,322	83%	FY2023	Evaluate options to construct a collection system and treatment facility within the City.
103	WWG	Malad	$110,000	45%	$50,000	Obligated		0%	FY2023	Address capacity, inflow/infiltration, and reliability of current collection system and develop Capital Improvement Plan.
104	WWG	Cascade	$40,000	50%	$20,000	Obligated		0%	FY2023	Address contaminants under new IPDES permit requirements and aging infrastructure.
105	WWG	Hoo Doo Harvard	$85,000	50%	$42,500	Obligated	$ 19,456	46%	FY2023	Evaluate current system to identify needed improvements to achieve compliance.
106*	WWG	Pinto Point	$97,990	50%	$48,995	Obligated	$ 45,073	92%	FY2023	Address collection system capacity for future growth and treatment to reduce pollutant discharge.
107	WWG	Victor	$129,915	50%	$64,957	Obligated		0%	FY2023	Evaluate construction of new treatment facility independent of the City of Driggs, capacity, and lift station to achieve compliance.
108	WWG	Cottonwood	$117,300	50%	$58,650	Obligated	$ 32,190	55%	FY2023	Address IPDES permit requirements and infiltration/inflow.
109	WWG	Kalispell Bay	$0	0%	$0	Opted Out				
110	WWG	Basalt	$24,000	50%	$12,000	Obligated	$ 2,000	17%	FY2023	Evaluate treatment alternatives and amount of overflow/bypass into the City of Firth's wastewater system.
111	WWG	Emmett	$120,000	50%	$60,000	Obligated	$ 60,000	100%	FY2023	Evaluate collection and pumping facility, and identify alternatives to accommodate future growth.
112	WWG	Montpelier	$50,000	50%	$25,000	Obligated	$ 17,252	69%	FY2023	Address aging infrastructure and inflow/infiltration.
113	WWG	Granite Reeder	$40,000	50%	$20,000	Obligated	$ 13,918	70%	FY2023	Update existing facility plan to evaluate capacity, land application, expanding to meet future needs.
114	WWG	Fish Haven Recreational	$60,000	50%	$30,000	Obligated	$ 26,426	88%	FY2023	Evaluate lagoons and expansion of land application site to address future growth.
115	WWG	Outlet Bay	$57,500	50%	$28,750	Obligated	$ 23,624	82%	FY2023	Evaluate the collection system, lift station, and treatment for possible expansion to address capacity for future growth.
116	WWG	Arco	$100,000	50%	$50,000	Obligated	$ 44,000	88%	FY2023	Evaluate leaking collection system lines, infiltration, lift stations, lagoons, aeration system, backup power, and other deficiencies.
117*	WWG	Declo	$50,000	50%	$25,000	Obligated		0%	FY2023	Evaluate collection system, lagoon treatment, and discharge to identify any needed improvements.
118	WWG	Elmore County	$280,800	50%	$140,400	Obligated	$ 131,672	94%	FY2023	Evaluate ground water recharge by land application and transmission line replacement.
119	WWG	Gooding	$40,000	50%	$20,000	Obligated	$ 19,116	96%	FY2023	Address aging infrastructure. Evaluate current system to meet IPDES permit requirements.
120	WWG	Melba	$60,000	50%	$30,000	Obligated	$ 18,000	60%	FY2023	Evaluate sewer collection system, collection expansion options, conversion of individual septic systems to community system.

121	WWG	Lava Hot Springs	$60,000	50%	$30,000	Obligated	$ 16,156	54%	FY2023	Address capacity, discharge, Capital Improvement Plan, and consider connecting homes on septic tanks to municipal system.
122	WWG	Salmon	$50,983	50%	$25,491	Obligated		0%	FY2023	Address infiltration and inflow issues and develop Capital Improvement Plan.
123	WWG	Jerome	$396,338	50%	$198,169	Obligated		0%	FY2023	Update facility plan to address future growth. Evaluate filtration, discharge, and capacity.
124	WWG	Dubois	$60,000	50%	$30,000	Obligated		0%	FY2023	Address leaking sewer collection system. Evaluate treatment lagoons, inflow/infiltration, and stormwater outlets.
125	WWG	Shelley	$60,000	50%	$30,000	Obligated	$ 30,000	100%	FY2023	Address aging infrastructure and evaluate collection lines and manholes related to infiltration and exfiltration in the system.
126	WWG	Riverside	$80,000	50%	$40,000	Obligated	$ 21,841	55%	FY2023	Address aging infrastructure, transmission line, and infiltration/inflow.
127	WWG	Paul	$78,790	50%	$39,395	Obligated		0%	FY2023	Update facility plan to evaluate infiltration/inflow and transmission line.
128	WWG	Paris	$50,000	50%	$25,000	Obligated	$ 12,939	52%	FY2023	Evaluate current system to address infrastructure and capacity for future needs.
129	WWG	Dover	$164,000	50%	$82,000	Obligated	$ 69,156	84%	FY2023	Evaluate possible consolidation with City of Standpoint, inflow/infiltration, discharge, and expansion of service area.
130	WWG	Benewah County	$30,000	50%	$15,000	Obligated	$ 12,329	82%	FY2023	Evaluate inflow/infiltration, lift stations, transmission line replacement, and develop a rate study.
131	WWG	Williams Lake Recreational	$50,000	50%	$25,000	Obligated	$ 13,750	55%	FY2023	Evaluate current system to accommodate for future growth.
132	WWG	Twin Falls	$290,000	50%	$145,000	Obligated	$ 137,095	95%	FY2023	Address infiltration/inflow.
133	WWG	Inkom	$40,000	50%	$20,000	Obligated		0%	FY2023	Evaluate storage, treatment, and possible consolidation with Pocatello's collection system.
134	WWG	West Bonner	$0	0%	$0	Opted Out				
135	WWG	Leisure Time RV Park	$0	0%	$0	Opted Out				
		Totals			**$5,394,092**		**$ 3,377,872**	**63%**		

*Change to project total
39 Fruitland. Project decrease from $100,040 to $99,250. Grant decrease to $50,810.
106 Pinto Point. Project increase from $77,710 to $97,990. Grant increase of $10,100.
34 Declo. Project increase from $45,000 to $55,000. Grant increase of $5,000.
117 Declo. Project increase from $45,000 to $50,000. Grant increase of $2,500.
61 Curley Creek. Project increase from 35,600 to $39,022. Grant increase of $1,711.

Appendix F. Fiscal Year 2024 Planning Grant Progress

FY23 ARPA Planning Grant Priority List & Progress

Update: December 16, 2024

#	Planning Grant Type	System Name	Total Project Cost	% Provided	ARPA Amount*	Status	Disbursed	Percent Spent	Year of Funding	Project Description
1	DWG	Bailey Creek Homeowners Association	$40,000	50%	$20,000	Obligated	$ 10,500	53%	FY2023	Address source, distribution, redundancy, standby power, and develop Capital Improvement Plan.
2	DWG	Lakeview Estates Subdivision HOA	$65,000	50%	$32,500	Obligated	$ 20,529	63%	FY2023	Address treatment, source capacity, redundancy, standby power, and develop Capital Improvement Plan.
3	DWG	Elk City	$60,000	50%	$29,655	Obligated	$ 29,655	100%	FY2023	Address aging infrastructure, including storage and treatment system.
4	DWG	Worley	$70,000	50%	$35,000	Obligated	$ 29,811	85%	FY2023	Address aging system, distribution, storage, standby power, and source deficiencies. Develop Capital Improvement Plan.
5	DWG	Bellevue	$100,000	50%	$50,000	Obligated	$ 6,490	13%	FY2023	Evaluate system for future growth. Address treatment, source, storage, standby power, and develop Capital Improvement Plan.
6	DWG	Little Blacktail Ranch	$0	0%	$0	Opted Out		0%		
7	DWG	Aspen Hollow HOA	$70,000	50%	$35,000	Obligated	$ 21,468	61%	FY2023	Address aging infrastructure, distribution, storage, redundancy, and standby power. Develop Capital Improvement Plan.
8	DWG	Malad	$113,000	38%	$42,500	Obligated	$ 26,518	62%	FY2023	Address aging infrastructure, treatment, source, capacity, distribution, storage, and redundancy for future growth.
9	DWG	Santa Water and Sewer	$37,500	50%	$18,750	Obligated	$ 17,593	94%	FY2023	Address aging system, capacity, distribution, standby power, and develop a Capital Improvement Plan.
10	DWG	Comore Loma Water	$80,000	50%	$40,000	Obligated	$ 20,128	0%	FY2023	Address capacity, distribution, standby power, source deficiencies, and develop a Capital Improvement Plan.
11	DWG	Strawberry Mink Creek	$0	0%	$0	Opted Out		0%		
12	DWG	Pierce	$120,000	50%	$60,000	Obligated	$ 53,309	89%	FY2023	Address aging infrastructure, treatment, source capacity, storage, and distribution deficiencies. Develop Capital Improvement Plan.
13	DWG	Parma	$79,700	50%	$39,850	Obligated	$ 39,850	100%	FY2023	Address treatment, source, distribution, redundancy, standby power, and develop Capital Improvement Plan.
14	DWG	Midvale	$75,000	50%	$37,500	Obligated	$ 35,427	94%	FY2023	Address storage capacity, distribution, standby power, and redundancy. Develop Capital Improvement plan.
15	DWG	Idaho City	$44,796	50%	$22,398	Obligated	$ 22,398	100%	FY2023	Update existing facility plan to address capacity and source deficiencies. Develop Capital Improvement Plan.
16	DWG	Tensed	$0	0%	$0	Opted Out		0%		
17	DWG	Driggs	$82,931	50%	$41,465	Obligated	$ 38,912	94%	FY2023	Address treatment, distribution, and standby power. Develop Capital Improvement Plan.
18	DWG	Bovill	$85,000	50%	$42,500	Obligated	$ 36,931	87%	FY2023	Address aging system, capacity, distribution, and standby power. Develop Capital Improvement Plan.
19	DWG	Central Shoshone	$265,000	50%	$132,500	Obligated	$ 118,289	89%	FY2023	Address storage, treatment, redundancy, standby power, and evaluate consolidation with East Shoshone County Water Dist.
20	DWG	Rupert	$120,000	50%	$60,000	Obligated	$ 40,100	67%	FY2023	Address treatment, distribution, source, standby power, and develop Capital Improvement Plan.
21	DWG	Sugar City	$30,000	50%	$15,000	Obligated		0%	FY2023	Evaluate system for future growth. Address capacity, distribution, standby power, and develop Capital Improvement Plan.
22	DWG	East Hope	$70,000	50%	$35,000	Obligated		0%	FY2023	Evaluate system for future growth, address capacity, distribution, redundancy and develop Capital Improvement Plan.
23	DWG	St. Anthony	$65,000	50%	$32,500	Obligated	$ 32,500	100%	FY2023	Address source capacity, distribution, storage, and redundancy. Develop Capital Improvement Plan.
24	DWG	Culdesac	$85,000	50%	$42,500	Obligated	$ 39,488	93%	FY2023	Address distribution, storage, and source deficiencies. Develop Capital Improvement Plan.

25	DWG	Victor	$90,000	50%	$45,000	Obligated		0%	FY2023	Update facility plan to address source, distribution, standby power, and develop Capital Improvement Plan.
26	DWG	Owyhee County - Murphy	$80,000	50%	$40,000	Obligated		0%	FY2023	Address aging infrastructure, source capacity, and distribution to achieve compliance. Develop Capital Improvement Plan.
27	DWG	Kuna	$111,184	50%	$55,592	Obligated	$ 55,592	100%	FY2023	Address distribution, standby power, and develop Capital Improvement Plan.
28	DWG	Mud Lake	$50,000	50%	$25,000	Obligated		0%	FY2023	Address source deficiencies, redundancy, standby power, and develop Capital Improvement Plan.
29	DWG	Shelley	$50,000	50%	$25,000	Obligated	$ 25,000	100%	FY2023	Address distribution and develop Capital Improvement Plan.
30	DWG	Twenty Mile Creek	$90,000	50%	$45,000	Obligated	$ 41,632	93%	FY2023	Address aging system, source deficiencies, storage, and standby power. Develop Capital Improvement Plan.
31	DWG	Hauser Lake Water	$40,000	50%	$20,000	Obligated	$ 13,646	68%	FY2023	Evaluate system for future growth. Address aging system, source supply, capacity, and develop Capital Improvement Plan.
32	DWG	Emmett	$100,000	50%	$50,000	Obligated	$ 50,000	100%	FY2023	Evaluate system for future growth. Address source capacity and standby power. Develop Capital Improvement plan.
33	DWG	Hailey	$150,510	50%	$75,255	Obligated	$ 48,831	65%	FY2023	Address aging infrastructure, storage, redundancy, standby power, and develop Capital Improvement Plan.
34*	DWG	Declo	$55,000	50%	$27,500	Obligated		0%	FY2023	Address standby power and develop Capital Improvement Plan.
35	DWG	Fairview	$40,000	50%	$20,000	Obligated		0%	FY2023	Address aging infrastructure, source, distribution, standby power, and develop Capital Improvement Plan.
36	DWG	Groveland	$45,000	50%	$22,500	Obligated		0%	FY2023	Address distribution, standby power, and develop Capital Improvement Plan. Evaluate consolidation with Moreland W&S.
37	DWG	Moreland	$50,000	50%	$25,000	Obligated		0%	FY2023	Address redundancy, standby power, and develop Capital Improvement plan. Evaluate consolidation with Groveland W&S.
38	DWG	Carey	$0	50%	$0	Opted Out		0%		Address capacity, distribution, standby power. Develop Capital Improvement Plan.
39*	DWG	Fruitland	$99,250	50%	$50,020	Obligated	$ 50,020	100%	FY2023	Update Master Plan to address future growth, capacity, redundancy, and develop Capital Improvement Plan.
40	DWG	Rexburg	$120,000	50%	$60,000	Obligated		0%	FY2023	Evaluate redundancy, plan for future growth, and develop Capital Improvement Plan.
41	DWG	Mackay	$65,000	50%	$32,500	Obligated	$ 29,155	90%	FY2023	Address source deficiencies, redundancy, standby power, and develop Capital Improvement Plan.
42	DWG	Star	$100,000	50%	$47,500	Obligated	$ 47,500	100%	FY2023	Evaluate system for future growth. Address distribution, storage, and standby power. Develop Capital Improvement Plan.
43	DWG	Blackhawk	$49,800	50%	$24,900	Obligated		0%	FY2023	Address treatment, distribution, source, and develop Capital Improvement Plan.
44	DWG	Glenns Ferry	$100,500	50%	$50,250	Obligated	$ 2,155	4%	FY2023	Address capacity, storage, upgrade the distribution system, plan for new storage reservoir, and develop Capital Improvement Plan.
45	DWG	New Plymouth	$80,000	50%	$40,000	Obligated	$ 40,000	100%	FY2023	Address source, distribution, capacity, redundancy, and aging infrastructure. Evaluate system for future growth.
46	DWG	Lewiston	$120,000	50%	$60,000	Obligated	$ 52,323	87%	FY2023	Address source, distribution, redundancy, standby power, and develop Capital Improvement Plan.
47	DWG	Montpelier	$55,000	50%	$27,500	Obligated	$ 13,985	51%	FY2023	Update facility and Capital Improvement Plan to address standby power deficiencies and identify any needed improvements.
48	DWG	Chubbuck	$71,500	50%	$35,750	Obligated	$ 34,246	96%	FY2023	Address storage, source capacity, distribution, redundancy, standby power and develop Capital Improvement Plan.
49	DWG	Grace	$60,000	50%	$30,000	Obligated	$ 21,602	72%	FY2023	Address source, storage, distribution, and redundancy. Develop Capital Improvement Plan.
50	DWG	Butte City	$25,000	50%	$12,500	Obligated	$ 12,500	100%	FY2023	Address treatment, distribution, standby power, and develop Capital Improvement Plan.
51	DWG	Potlatch	$49,000	50%	$24,500	Obligated	$ 1,492	6%	FY2023	Develop facility plan to address capacity and standby power.
52	DWG	Ashton	$60,000	50%	$30,000	Obligated		0%	FY2023	Address source capacity, distribution, storage, and standby power. Develop Capital Improvement Plan.
53	DWG	Shilo Ranch Estates	$0	0%	$0	Opted Out		0%		
54	DWG	Bear Claw Subdivision	$0	0%	$0	Opted Out		0%		
55	DWG	Dietrich	$0	0%	$0	Opted Out		0%		
56	DWG	Coeur d'Alene	$207,700	50%	$103,850	Obligated	$ 90,024	87%	FY2023	Address supply, storage, and distribution deficiencies. Develop Capital Improvement Plan.

57	DWG	Gooding	$80,000	50%	$40,000	Obligated	$ 36,639	92%	FY2023	Update existing facility plan to address treatment, distribution, leaking storage tank, and standby power deficiencies.
58	DWG	Newdale	$40,000	50%	$20,000	Obligated		0%	FY2023	Address aging system, storage, redundancy, standby power, and develop Capital Improvement Plan.
59	DWG	Cottonwood Point	$90,000	50%	$13,838	Obligated	$ 13,838	100%	FY2023	Address source, distribution, and develop Capital Improvement Plan.
60	DWG	Caldwell Housing	$60,000	50%	$30,000	Obligated	$ 30,000	100%	FY2023	Address capacity, distribution, and evaluate the current system for future growth.
61*	DWG	Curley Creek	$35,600	50%	$19,511	Obligated		0%	FY2023	Address distribution, storage, and develop Capital Improvement Plan.
62	DWG	Firth	$60,000	50%	$30,000	Obligated		0%	FY2023	Address capacity, distribution, and standby power. Develop Capital Improvement Plan.
63	DWG	West Bonner	$35,000	50%	$17,500	Obligated		0%	FY2023	Update facility plan to address future growth, aging infrastructure, and develop Capital Improvement Plan.
64	DWG	Ohio Match	$0	0%	$0	Opted Out				
65	DWG	Cottonwood	$172,200	50%	$86,100	Obligated	$ 78,460	91%	FY2023	Evaluate system's source capacity, distribution, and address standby power deficiencies. Develop Capital Improvement Plan.
66	DWG	Bear Lake West	$70,000	50%	$35,000	Obligated	$ 30,255	86%	FY2023	Address aging system, storage, distribution, redundancy, standby power, consolidate wells, and develop Capital Improvement Plan.
67	DWG	Hidden Valley	$0	50%	$0	Opted Out		0%		
68	DWG	Caribou Acres	$60,000	50%	$30,000	Obligated	$ 23,177	77%	FY2023	Address aging system, distribution, storage, standby power, and redundancy. Develop Capital Improvement Plan.
69	DWG	Williams Lake Recreational	$54,000	50%	$19,500	Obligated	$ 19,500	100%	FY2023	Evaluate system for future growth. Address storage, distribution, standby power, and develop Capital Improvement Plan.
70	DWG	Soda Springs	$45,000	50%	$22,500	Obligated		0%	FY2023	Study to amend the water FPS with updated PRV and pressure analysis.
71	DWG	Swan Shores II	$0	0%	$0	Opted Out		0%		
72	DWG	Kingston	$97,000	50%	$48,500	Obligated	$ 30,978	64%	FY2023	Address treatment and distribution to achieve compliance. Develop Capital Improvement Plan.
73	DWG	Sage Springs	$0	0%	$0	Opted Out		0%		
74	DWG	Hulen Meadows	$0	0%	$0	Opted Out		0%		
75	DWG	Cold Springs Subdivision	$0	0%	$0	Opted Out		0%		
76	DWG	Starweather Owners Association	$51,400	50%	$25,078	Obligated	$ 25,078	100%	FY2023	Address source capacity, distribution, storage and excessive leaking.
77	DWG	Lava Hot Springs	$70,000	50%	$35,000	Obligated	$ 31,780	91%	FY2023	Update existing facility plan to address redundancy, and standby power. Develop Capital Improvement Plan.
78	DWG	Meander Point	$0	0%	$0	Ineligible Costs		0%		
79	DWG	Sagle Valley	$60,000	50%	$30,000	Obligated	$ 7,796	26%	FY2023	Address aging infrastructure, capacity, redundancy, and standby power for future growth. Develop Capital Improvement Plan.
80	DWG	Country Club Estates	$6,500	50%	$0	Opted Out		0%		
81	DWG	Outlet Water Association	$0	0%	$0	Ineligible Costs		0%		
82	WWG	Payette Lakes Recreational	$479,700	50%	$239,850	Obligated	$ 139,130	58%	FY2023	Evaluate system to achieve compliance regarding leaking storage facility liner.
83	WWG	South Fork Coeur d'Alene	$320,000	50%	$160,000	Obligated	$ 152,002	95%	FY2023	Evaluate discharge, inflow/infiltration, and develop capital improvement plan. Address IPDES permit requirements.
84	WWG	Emida	$70,000	50%	$35,000	Obligated	$ 17,135	49%	FY2023	Address aging infrastructure, capacity, treatment, leakage, and infiltration issues to achieve compliance.
85	WWG	Richfield	$0	0%	$0	Opted Out		0%		Address IPDES permit requirements to achieve compliance and evaluate lift station.
86	WWG	Idaho Falls	$496,895	50%	$248,448	Obligated	$ 212,375	85%	FY2023	Update existing facility plan to evaluate dewatering, cogeneration, and new digester.
87	WWG	Coolin	$105,650	50%	$52,825	Obligated	$ 49,733	94%	FY2023	Evaluate land application, solids management plan, discharge, and capacity for future growth.
88	WWG	Groveland	$50,000	0%	$25,000	Obligated		0%	FY2023	Evaluate consolidation with Moreland W&SD and construct a treatment facility.
89	WWG	Letha	$91,000	50%	$45,500	Obligated	$ 45,500	100%	FY2023	Evaluate alternatives to refurbish the existing lagoons or installation of new lagoons to achieve compliance.

90	WWG	New Plymouth	$80,000	50%	$40,000	Obligated	$ 40,000	100%	FY2023	Evaluate current system to meet IPDES permit requirements. Address treatment and capacity of collection and lagoon system.
91	WWG	Moreland	$50,000	50%	$25,000	Obligated		0%	FY2023	Evaluate consolidation with Groveland W&SD and construct a treatment facility.
92	WWG	Plummer	$80,000	50%	$40,000	Obligated		0%	FY2023	Address new disposal option (reuse).
93	WWG	Smelterville	$80,000	50%	$40,000	Obligated		0%	FY2023	Address aging infrastructure. Evaluate alternatives for treatment improvements, maintain and meet future compliance needs.
94	WWG	Weiser	$100,000	50%	$50,000	Obligated	$ 46,975	94%	FY2023	Evaluate collection and pumping facilities, address future growth, and identify deficiencies to maintain compliance.
95	WWG	Cambridge	$85,000	50%	$42,500	Obligated	$ 40,375	95%	FY2023	Address IPDES permit requirements, evaluate capacity of collection system and existing lagoon system.
96	WWG	Hailey	$86,000	50%	$43,000	Obligated		0%	FY2023	Update facility plan to evaluate lift station and capacity for ongoing growth.
97	WWG	Kuna	$349,700	50%	$174,850	Obligated	$ 166,431	95%	FY2023	Evaluate lift station and force main, reuse treatment, recharge, and address future IPDES permit requirements.
98	WWG	Sugar City	$50,000	50%	$25,000	Obligated		0%	FY2023	Address inflow/infiltration and evaluate for future growth.
99	WWG	Star	$120,000	50%	$60,000	Obligated	$ 60,000	100%	FY2023	Evaluate wastewater treatment and disposal alternatives to address future growth.
100	WWG	Bancroft	$60,000	50%	$30,000	Obligated	$ 8,038	27%	FY2023	Address aging infrastructure. Evaluate infiltration, exfiltration, treatment, disposal, and damaged collection lines.
101	WWG	Glenns Ferry	$147,100	50%	$73,550	Obligated	$ 3,763	5%	FY2023	Evaluate separate wastewater and storm water facilities to reduce peak influent flows in the collection system.
102	WWG	Athol	$80,000	50%	$40,000	Obligated	$ 33,322	83%	FY2023	Evaluate options to construct a collection system and treatment facility within the City.
103	WWG	Malad	$110,000	45%	$50,000	Obligated		0%	FY2023	Address capacity, inflow/infiltration, and reliability of current collection system and develop Capital Improvement Plan.
104	WWG	Cascade	$40,000	50%	$20,000	Obligated		0%	FY2023	Address contaminants under new IPDES permit requirements and aging infrastructure.
105	WWG	Hoo Doo Harvard	$85,000	50%	$42,500	Obligated	$ 19,456	46%	FY2023	Evaluate current system to identify needed improvements to achieve compliance.
106*	WWG	Pinto Point	$97,990	50%	$48,995	Obligated	$ 45,073	92%	FY2023	Address collection system capacity for future growth and treatment to reduce pollutant discharge.
107	WWG	Victor	$129,915	50%	$64,957	Obligated		0%	FY2023	Evaluate construction of new treatment facility independent of the City of Driggs, capacity, and lift station to achieve compliance.
108	WWG	Cottonwood	$117,300	50%	$58,650	Obligated	$ 32,190	55%	FY2023	Address IPDES permit requirements and infiltration/inflow.
109	WWG	Kalispell Bay	$0	0%	$0	Opted Out				
110	WWG	Basalt	$24,000	50%	$12,000	Obligated	$ 2,000	17%	FY2023	Evaluate treatment alternatives and amount of overflow/bypass into the City of Firth's wastewater system.
111	WWG	Emmett	$120,000	50%	$60,000	Obligated	$ 60,000	100%	FY2023	Evaluate collection and pumping facility, and identify alternatives to accommodate future growth.
112	WWG	Montpelier	$50,000	50%	$25,000	Obligated	$ 17,252	69%	FY2023	Address aging infrastructure and inflow/infiltration.
113	WWG	Granite Reeder	$40,000	50%	$20,000	Obligated	$ 13,918	70%	FY2023	Update existing facility plan to evaluate capacity, land application, expanding to meet future needs.
114	WWG	Fish Haven Recreational	$60,000	50%	$30,000	Obligated	$ 26,426	88%	FY2023	Evaluate lagoons and expansion of land application site to address future growth.
115	WWG	Outlet Bay	$57,500	50%	$28,750	Obligated	$ 23,624	82%	FY2023	Evaluate the collection system, lift station, and treatment for possible expansion to address capacity for future growth.
116	WWG	Arco	$100,000	50%	$50,000	Obligated	$ 44,000	88%	FY2023	Evaluate leaking collection system lines, infiltration, lift stations, lagoons, aeration system, backup power, and other deficiencies.
117*	WWG	Declo	$50,000	50%	$25,000	Obligated		0%	FY2023	Evaluate collection system, lagoon treatment, and discharge to identify any needed improvements.
118	WWG	Elmore County	$280,800	50%	$140,400	Obligated	$ 131,672	94%	FY2023	Evaluate ground water recharge by land application and transmission line replacement.
119	WWG	Gooding	$40,000	50%	$20,000	Obligated	$ 19,116	96%	FY2023	Address aging infrastructure. Evaluate current system to meet IPDES permit requirements.
120	WWG	Melba	$60,000	50%	$30,000	Obligated	$ 18,000	60%	FY2023	Evaluate sewer collection system, collection expansion options, conversion of individual septic systems to community system.

121	WWG	Lava Hot Springs	$60,000	50%	$30,000	Obligated	$	16,156	54%	FY2023	Address capacity, discharge, Capital Improvement Plan, and consider connecting homes on septic tanks to municipal system.
122	WWG	Salmon	$50,983	50%	$25,491	Obligated			0%	FY2023	Address infiltration and inflow issues and develop Capital Improvement Plan.
123	WWG	Jerome	$396,338	50%	$198,169	Obligated			0%	FY2023	Update facility plan to address future growth. Evaluate filtration, discharge, and capacity.
124	WWG	Dubois	$60,000	50%	$30,000	Obligated			0%	FY2023	Address leaking sewer collection system. Evaluate treatment lagoons, inflow/infiltration, and stormwater outlets.
125	WWG	Shelley	$60,000	50%	$30,000	Obligated	$	30,000	100%	FY2023	Address aging infrastructure and evaluate collection lines and manholes related to infiltration and exfiltration in the system.
126	WWG	Riverside	$80,000	50%	$40,000	Obligated	$	21,841	55%	FY2023	Address aging infrastructure, transmission line, and infiltration/inflow.
127	WWG	Paul	$78,790	50%	$39,395	Obligated			0%	FY2023	Update facility plan to evaluate infiltration/inflow and transmission line.
128	WWG	Paris	$50,000	50%	$25,000	Obligated	$	12,939	52%	FY2023	Evaluate current system to address infrastructure and capacity for future needs.
129	WWG	Dover	$164,000	50%	$82,000	Obligated	$	69,156	84%	FY2023	Evaluate possible consolidation with City of Standpoint, inflow/infiltration, discharge, and expansion of service area.
130	WWG	Benewah County	$30,000	50%	$15,000	Obligated	$	12,329	82%	FY2023	Evaluate inflow/infiltration, lift stations, transmission line replacement, and develop a rate study.
131	WWG	Williams Lake Recreational	$50,000	50%	$25,000	Obligated	$	13,750	55%	FY2023	Evaluate current system to accommodate for future growth.
132	WWG	Twin Falls	$290,000	50%	$145,000	Obligated	$	137,095	95%	FY2023	Address infiltration/inflow.
133	WWG	Inkom	$40,000	50%	$20,000	Obligated			0%	FY2023	Evaluate storage, treatment, and possible consolidation with Pocatello's collection system.
134	WWG	West Bonner	$0	0%	$0	Opted Out					
135	WWG	Leisure Time RV Park	$0	0%	$0	Opted Out					
		Totals			**$5,394,092**		**$**	**3,377,872**	**63%**		

*Change to project total
39 Fruitland. Project decrease from $100,040 to $99,250. Grant decrease to $50,810.
106 Pinto Point. Project increase from $77,710 to $97,990. Grant increase of $10,100.
34 Declo. Project increase from $45,000 to $55,000. Grant increase of $5,000.
117 Declo. Project increase from $45,000 to $50,000. Grant increase of $2,500.
61 Curley Creek. Project increase from 35,600 to $39,022. Grant increase of $1,711.