

PROPOSED RULE COST/BENEFIT ANALYSIS

[Section 67-5223\(3\), Idaho Code](#), requires the preparation of an economic impact statement for all proposed rules imposing or increasing fees or charges. This cost/benefit analysis, which must be filed with the proposed rule, must include the reasonably estimated costs to the agency to implement the rule and the reasonably estimated costs to be borne by citizens, or the private sector, or both.

Department or Agency: Department of Environmental Quality

Agency Contact: Tyler Fortunati Phone: 373-0140

Date: June 12, 2023

IDAPA, Chapter and Title Number, and Chapter Name:

IDAPA 58.01.08, Idaho Rules for Public Drinking Water Systems

Fee Rule Status: X Proposed ___ Temporary

Rulemaking Docket Number: 58-0108-2301

STATEMENT OF ECONOMIC IMPACT

The fees are unchanged from the previous year.

Section 39-119, Idaho Code Community and non-transient non-community public water systems pay an annual fee according to the following fee schedule:

Number of Connections	Fee
1 to 20	\$100
21 to 184	\$5 per connection, not to exceed a total of \$735 per public water system
185 to 3,663	\$4 per connection, not to exceed a total of \$10,988 per public water system
3,664 or more	\$3 per connection

The annual fee for transient public water systems is twenty-five dollars (\$25).

Estimated Costs to the Agency to Implement the Rules in FY24*:

Rule Chapter	General Funds	Dedicated Funds	Federal Funds	Total
58.01.08	\$0	\$1,700,032	\$3,791,925	\$5,491,957

*The Bureau's budget and spending authority for FY24 includes Bipartisan Infrastructure Law funding that is not typical of a normal fiscal year. The costs estimated in the table above reflect the FY24 budget line items that are necessary to implement the rules and drinking water program and exclude additional BIL funding that would not be considered part of a typical FY budget.