

FY23 ARPA Water Infrastructure Project Priority List Progress through February 1, 2024

Table 1. Cost Escalation

	SRF Type	System Name	County	Regional Office	Total Request	ARPA Project %	ARPA Amount	Status	Disbursed	Percent Spent
1	#DW2105	Sunnyside Water	Bonner	Coeur d'Alene	\$500,000	100%	\$500,000	Obligated	\$ 212,725	43%
2	#DW1304	Bennington Water	Bear Lake	Pocatello	\$2,400,000	100%	\$2,400,000	Obligated	\$ 2,400,000	100%
3	#WW2103	Juliaetta	Latah	Lewiston	\$1,700,000	100%	\$1,700,000	Obligated	\$ 310,965	18%
4	#DW2011	Kootenai County	Kootenai	Coeur d'Alene	\$5,000,000	100%	\$5,000,000	Obligated	\$ 1,331,146	27%
5*	#WW2004	Moyie Springs	Boundary	Coeur d'Alene	\$4,584,176	100%	\$4,584,176	Obligated		0%
6	#DW2106	Remington	Kootenai	Coeur d'Alene	\$1,000,000	100%	\$1,000,000	Obligated	\$ 1,000,000	100%
7	#DW2012	Bayview	Kootenai	Coeur d'Alene	\$750,000	100%	\$750,000	Obligated	\$ 750,000	100%
8*	#WW2005	Genesee	Latah	Lewiston	\$6,581,098	100%	\$6,581,098	Obligated	\$ 3,762,000	57%
9	#DW2104	Priest River	Bonner	Coeur d'Alene	\$200,000	100%	\$0	Opted out		
10	#DW2008	Cabinet Mtn	Boundary	Coeur d'Alene	\$2,000,000	100%	\$2,000,000	Obligated	\$ 1,052,193	53%
11	#DW1803	St Maries	Benewah	Coeur d'Alene	\$400,000	100%	\$400,000	Obligated	\$ 357,171	89%
12	# DW2001	Lewiston	Nez Perce	Lewiston	\$7,300,000	100%	\$7,300,000	Obligated		0%
<b>Totals</b>							<b>\$32,215,274</b>		<b>\$ 11,176,200</b>	<b>35%</b>

Table 2. ARPA Water Projects

	Project Type	System Name	County	Regional Office	Total Request	ARPA Project %	ARPA Amount	Status	Disbursed	Percent Spent
13	DW	Murray Water	Shoshone	Coeur d'Alene	\$735,000	82%	\$604,746	Obligated	\$ 2,230	0%
14	WW	Kendrick	Latah	Lewiston	\$4,625,000	71%	\$0	Opted Out		N/A
15	WW	Grand View	Owyhee	Boise	\$3,300,000	71%	\$2,354,352	Obligated	\$ 46,200	2%
16	DW	Yellow Pine	Valley	Boise	\$12,500,000	48%	\$6,048,387	Obligated	\$ 542,244	4%
17	WW	Kingston-Cataldo	Kootenai	Coeur d'Alene	\$6,107,600	100%	\$6,107,600	Obligated	\$ 1,563,170	26%
18	WW	Harrison	Kootenai	Coeur d'Alene	\$9,691,435	68%	\$6,567,348	Obligated	\$ 359,717	4%
19	DW	Challis	Custer	Idaho Falls	\$3,000,000	100%	\$5,300,000	Obligated	\$ 558,950	11%
20	DW	Drake Sub	Canyon	Boise	\$1,450,000	67%	\$969,739	Obligated	\$ 121,885	8%
21	WW	Craigmont	Lewis	Lewiston	\$7,000,000	74%	\$6,511,559	Obligated	\$ 197,341	3%
22	DW	Panhandle Village	Kootenai	Coeur d'Alene	\$4,320,000	72%	\$3,119,134	Obligated	\$ 2,376,830	76%
23	WW	Wilder	Canyon	Boise	\$5,649,000	68%	\$3,844,838	Obligated	\$ 1,477,326	38%
24	WW	Mud Lake & Terreton	Jefferson	Idaho Falls	\$3,500,000	53%	\$1,864,788	Obligated	\$ 584,211	31%
25	DW	Genesee	Latah	Lewiston	\$3,000,000	58%	\$1,726,031	Obligated	\$ 172,651	10%
26	DW	Dayton	Franklin	Pocatello	\$1,478,300	23%	\$337,019	Obligated	\$ 166,639	49%
27	WW	Nezperce	Nez Perce	Lewiston	\$9,150,000	87%	\$7,955,944	Obligated	\$ 894,034	11%
28	WW	Worley	Kootenai	Coeur d'Alene	\$14,800,000	100%	\$14,800,000	Obligated	\$ 377,137	3%
29	DW	American Falls	Power	Pocatello	\$25,100,000	46%	\$11,460,250	Obligated	\$ 422,560	4%
30	DW	Harrison	Kootenai	Coeur d'Alene	\$841,500	68%	\$570,238	Obligated	\$ 24,615	4%
31	WW	Preston	Franklin	Pocatello	\$30,000,000	50%	\$14,966,534	Obligated	\$ 10,442,812	70%
32*	DW	Oakley	Cassia	Twin Falls	\$1,433,000	47%	\$1,076,440	Obligated	\$ 673,814	63%
33	WW	Shelley/EIRWWA	Bingham	Pocatello	\$8,600,000	54%	\$4,659,278	Obligated	\$ 1,612,611	35%
34	DW	Camp Sweyolakan	Kootenai	Coeur d'Alene	\$1,350,000	100%	\$1,350,000	Obligated	\$ 67,041	5%
35	DW	Grand View	Owyhee	Boise	\$2,100,000	75%	\$1,574,160	Obligated	\$ 19,770	1%
36	WW	Country Haven	Bingham	Pocatello	\$2,300,000	86%	\$1,984,714	Obligated	\$ 55,638	3%
37	WW	Elk City	Idaho	Lewiston	\$1,775,000	93%	\$1,649,032	Obligated	\$ 147,441	8%
38	DW	Hagerman	Gooding	Twin Falls	\$7,500,000	57%	\$4,275,000	Obligated	\$ 6,345	0%
39	DW	Southside WSD	Bonner	Coeur d'Alene	\$3,823,000	33%	\$1,256,119	Obligated	\$ -	0%
40	DW	Driggs	Teton	Idaho Falls	\$2,700,000	57%	\$1,531,330	Obligated	\$ 396,675	26%
41	DW	Bliss	Gooding	Twin Falls	\$8,352,240	90%	\$7,554,554	Obligated	\$ 89,534	1%
42*	WW	Bruneau WSD	Owyhee	Boise	\$2,165,000	95%	\$2,553,092	Obligated	\$ 1,533,918	60%
43	DW	Bayview WSD	Kootenai	Coeur d'Alene	\$950,000	41%	\$393,215	Obligated	\$ 393,215	100%
44	WW	Gooding	Gooding	Twin Falls	\$23,000,000	60%	\$13,872,310	Obligated	\$ 366,058	3%
45	WW	Aberdeen	Bingham	Pocatello	\$11,000,000	53%	\$5,828,297	Obligated	\$ 145,705	2%
46	WW	Riverside WSD	Clearwater	Lewiston	\$2,100,000	49%	\$1,036,394	Obligated	\$ -	0%
47	WW	Kooskia	Idaho	Lewiston	\$7,010,000	87%	\$6,123,629	Obligated	\$ 1,292,955	21%
48	DW	Laclede	Bonner	Coeur d'Alene	\$5,320,000	71%	\$3,792,475	Obligated	\$ 485,964	9%
49	WW	Elk River	Clearwater	Lewiston	\$4,235,000	72%	\$3,034,208	Obligated	\$ -	0%
50	DW	Shoshone	Shoshone	Coeur d'Alene	\$4,372,871	100%	\$4,372,871	Obligated	\$ 16,700	0%
51	WW	Garfield Bay	Bonner	Coeur d'Alene	\$2,000,000	64%	\$1,277,162	Obligated	\$ 147,017	12%
52	DW	Riverside WSD	Clearwater	Lewiston	\$1,800,000	100%	\$1,800,000	Obligated	\$ -	0%
53	DW	Carlin Bay	Kootenai	Coeur d'Alene	\$2,900,000	63%	\$1,814,678	Obligated	\$ 273,501	15%
54	WW	Rigby	Jefferson	Idaho Falls	\$23,000,000	100%	\$23,000,000	Obligated	\$ 16,549,938	72%
55	DW	Spirit Bend Water	Kootenai	Coeur d'Alene	\$350,000	60%	\$0	Opted Out		N/A
56	WW	New Plymouth	Payette	Boise	\$750,000	66%	\$498,739	Obligated	\$ 12,350	2%
57	WW	McCammon	Bannock	Pocatello	\$3,850,000	39%	\$1,504,495	Obligated	\$ 63,478	4%
58	DW	Rupert	Minidoka	Twin Falls	\$17,504,000	44%	\$7,689,257	Obligated	\$ 51,418	1%
59	WW	Rupert	Minidoka	Twin Falls	\$19,650,000	82%	\$16,056,272	Obligated	\$ 755,635	5%
60	DW	Central Shoshone	Shoshone	Coeur d'Alene	\$10,000,000	85%	\$8,530,950	Obligated	\$ 39,778	0%
61	WW	Ashton	Fremont	Idaho Falls	\$950,000	100%	\$950,000	Obligated	\$ 61,312	6%
62	DW	Albion	Cassia	Twin Falls	\$5,759,000	44%	\$2,519,697	Obligated	\$ -	0%
63	WW	Lewisville	Jefferson	Idaho Falls	\$13,270,000	25%	\$0	Opted Out		N/A
64	DW	Clark Fork	Bonner	Coeur d'Alene	\$8,586,000	82%	\$7,020,189	Obligated	\$ -	0%
65	WW	Franklin	Franklin	Pocatello	\$450,000	56%	\$253,932	Obligated	\$ 15,750	5%
66	DW	Franklin	Franklin	Pocatello	\$1,780,000	56%	\$989,321	Obligated	\$ 145,555	15%
67	WW	Freemont Cnty-Last	Fremont	Idaho Falls	\$8,800,000	100%	\$8,800,000	Obligated	\$ -	0%
68*	DW	New Meadows	Adams	Boise	\$1,877,700	100%	\$2,053,587	Obligated	\$ 1,900,060	93%
69	DW	Filer	Twin Falls	Twin Falls	\$2,500,000	59%	\$1,471,470	Obligated	\$ 8,542	1%
70	DW	Atlanta	Elmore	Boise	\$500,000	47%	\$0	Opted Out		N/A
71	DW	McCammon	Bannock	Pocatello	\$7,278,000	38%	\$2,741,323	Obligated	\$ 98,400	4%
72	WW	Winchester	Lewis	Lewiston	\$4,300,000	100%	\$4,300,000	Obligated	\$ 97,170	2%
<b>Totals</b>							<b>\$256,296,697</b>		<b>\$ 47,853,840</b>	<b>19%</b>

\*Additional funding provided for cost escalation

- 42 Bruneau increase \$500K
- 8 City of Genesee increase \$2,819,098
- 5 Movie Springs increase \$2,484,176
- 32 City of Oakley increase \$406,626
- 68 City of New Meadows increase \$175,887
- 21 City of Craigmont increase \$1,313,500
- 19 City of Challis increase \$2,300,000